

Option	Upfront Cost	Total Cost	Warranty/ Service	Owner-ship	Pros	Cons
<b>Manitex 26-ton crane Lease</b>	\$6,700.00 12-month RPO	\$455,950	None	No	Low initial cost	No maintenance, No ownership
<b>Manitex 28-ton crane Lease</b>	\$7,800.00 12-month RPO	\$461,450	None	No	Low initial cost	No maintenance, No ownership
<b>Manitex 26-ton crane Used</b>	\$176,000	\$176,000	Recent maintenance	Yes	Lower cost	High hours, shorter lifespan, higher potential maintenance cost
<b>Manitex 26-ton crane New</b>	\$429,000	\$429,000	12 months/ 1500 hours	Yes	New, fully warranty, latest technology, longer reach	Higher upfront cost
<b>Manitex 28-ton crane New</b>	\$434,500	\$434,500	12 months/ 1500 hours	Yes	New, fully warranty, latest technology, higher lifting capacity	Highest upfront cost
<b>Remounting</b>	\$20,000	TBD- Truck Needed	12 months on work	Yes	Cheap, Re-use Current Equipment	Reduced GVWR, Useful Life, CARB Compliance
<b>National 33-ton crane New</b>	\$529,110	\$529,110	12 months/ 1500 hours	Yes	New, Fully warranty, Latest technology 100,000 GVWR, Most lifting capacity	Highest upfront cost
<b>Manitowoc 20-ton crane New</b>	\$429,000	\$429,000	12 months/ 1500 hours	Yes	New, Fully warranty, Latest technology 100,000 GVWR	Higher upfront cost, reduced lifting capacity, delivery in October

**Table 4. Additional Options as Requested by M&I Committee**

Weekly Water Report	As of: June 25, 2024	As of: July 9, 2024	
<b>New Hogan (NHG) TOC</b>	<b>317,100</b>	<b>317,100</b>	<b>AF</b>
Storage:	226,068	219,059*	AF
Net Storage Change:	-6,066	-7,009	AF
Inflow:	32	26*	CFS
Release:	221	241*	CFS
<b>New Melones (NML) Allocation</b>	<b>75,000</b>	<b>75,000</b>	<b>AF</b>
Storage:	2,036,172	1,986,762*	AF
Net Storage change:	-67,323	-49,410	AF
Inflow:	309	949**	CFS
Release:	3,268	1,653**	CFS
<b>Source: CDEC Daily Reports</b>			

<b>Goodwin Diversion (GDW)</b>			
Inflow (Tulloch Dam):	4,107	2,285	CFS
Release to Stanislaus River (S-98):	2,511	404	CFS
Release to OID (JT Main):	931	965	CFS
Release to SSJID (SO Main):	391	397	CFS
Release to SEWD & CSJWCD:	<u>261</u>	<u>285</u>	CFS
Total Release	4,094	2,051	CFS
<b>Source: Tri-Dam Operations Daily Report</b>			
<b>Farmington Dam (FRM)</b>			
Diverted to SEWD:	165	150	CFS
Diverted to CSJWCD:	140	155	CFS

<b>Surface Water Used</b>			
Irrigators on New Hogan:	17	14	
Irrigators on New Melones:	3	5	
Out-Of-District Irrigators:	6	2	
DJWWTP Production:	52	48	MGD
North Stockton:	10	15	MGD
South Stockton:	9	9	MGD
Cal Water:	23	27	MGD
City of Stockton DWSP Production:	21	21	MGD

<b>District Ground Water Extraction</b>			
74-01	0	0	GPM
74-02	0	0	GPM
North	0	0	GPM
South	0	0	GPM
Extraction Well # 1	<u>0</u>	<u>0</u>	GPM
Total Well Water Extraction	0	0	GPM
Total Ground Water Production	0	0	MGD

**Note: \*\*The data reported here is available as of 07/07/24**

**\*The data reported here is available as of 07/08/24**

**All other flow data reported here is preliminary, as of 9:00 a.m. on 07/09/24**