

# Stockton East Water District

---

## Water Rate Study – Phase One

Agriculture Operations Committee Meeting  
March 31, 2026



# Agenda



**Financial plan recap**



**Rate structure alternatives**



**Bill impacts**



# February Meetings Recap



# Study Goals and Objectives



Rate revenues sufficient to meet annual operating expenses and capital expenditures



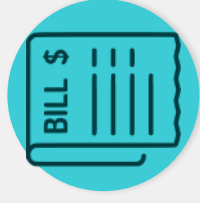
Plan maintenance proactively to keep rates low and avoid expensive emergency repairs



Maintain a healthy agriculture fund that contributes to targeted reserve levels

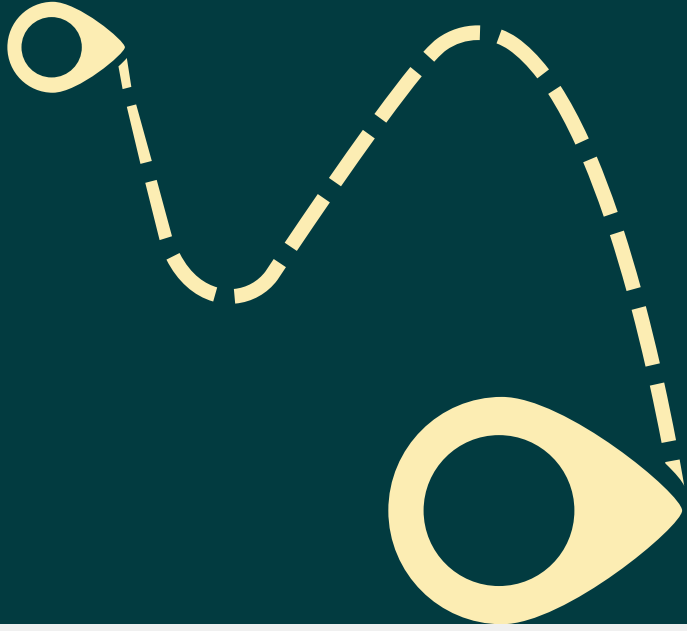


Rates that equitably recover the cost to provide service to agriculture customers



Minimize customer bill impacts

# Rate Study Process



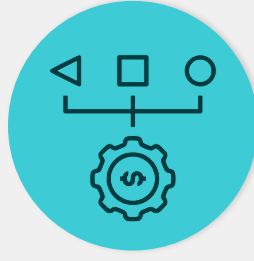
## **Financial Plan – Phase 1**

What amount of revenue is needed each year?  
Evaluate the financial impacts of rates selected by the District.



## **Revenue Requirements – Phase 2**

What are the revenue requirements for the test year of the study period?



## **Cost of Service – Phase 2**

Is each class bearing their proportionate share of costs?

# Phase 1 vs Phase 2 Tasks

## Phase 1

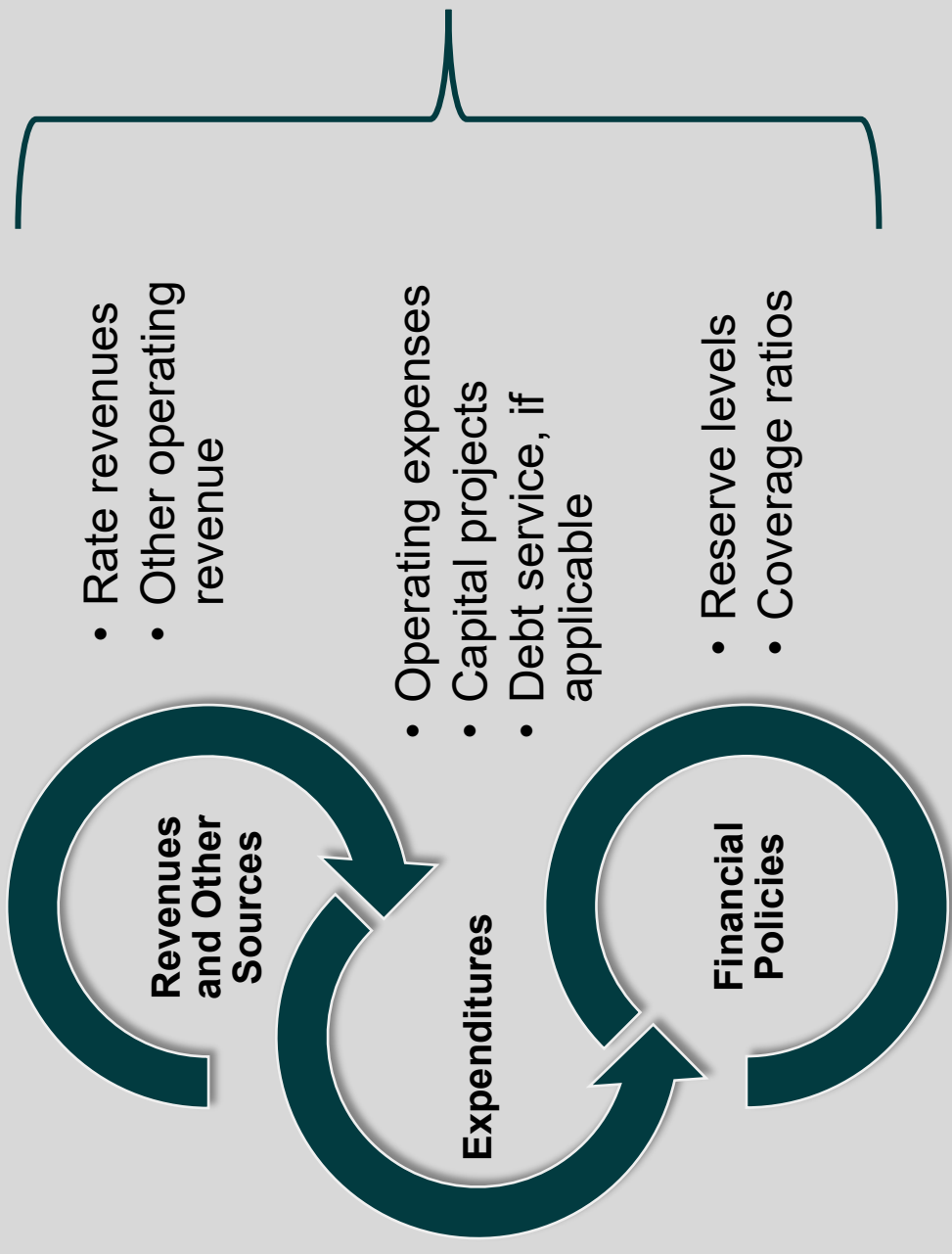
- Develop financial plan
- Project revenue requirements
- Identify revenue increases needed to meet cash needs
- Increase existing rates using proposed rate revenue percent increases

## Phase 2

- Utilize revenue requirement from Phase 1 to allocate costs between groundwater and surface water
- Develop groundwater and surface water rates that recover the same level of revenue as those projected in Phase 1

# Financial Planning Process

*What is the revenue required to meet expenditures for Phase 2?  
Evaluate the financial impacts of the rates selected by the District.*



## Multi-Year Financial Plan



# Capital Improvement Program Summary

Capital Improvement Plan	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Water Master Plan 20- Year CIP					
Bellota Diversion Facility Improvements (Bellota Weir)	\$39,124,752	\$0	\$0	\$0	\$0
Peters Pipeline Sliplining	\$12,937,500	\$21,424,500	\$0	\$0	\$0
Other HCP Projects	\$1,364,389	\$4,154,261	\$2,113,529	\$29,079	\$0
5-Year CIP Projects	\$4,371,857	\$1,322,432	\$1,188,296	\$1,039,003	\$770,150
Direct Recharge Projects	\$0	\$1,200,099	\$4,041,717	\$4,524,778	\$7,986,813
Additional Regulating Reservoirs	\$0	\$0	\$0	\$0	\$0
Selected Direct Recharge Alternative Additional Projects	\$0	\$0	\$0	\$0	\$0
Planning Studies	\$0	\$2,435,521	\$452,053	\$130,449	\$0
Water Treatment Master Plan 10-Year CIP	\$88,858,114	\$61,736,737	\$20,405,639	\$53,462,447	\$33,854,370
<b>Total CIP</b>	<b>\$146,656,611</b>	<b>\$92,273,550</b>	<b>\$28,201,234</b>	<b>\$59,185,757</b>	<b>\$42,611,333</b>
Agriculture Share of CIP	\$8,325,491	\$4,064,722	\$2,308,583	\$2,035,602	\$2,864,021
<b>Average Annual Agriculture CIP</b>	<b>\$3,919,684</b>	<b>\$3,919,684</b>	<b>\$3,919,684</b>	<b>\$3,919,684</b>	<b>\$3,919,684</b>



# Financial Plan – Phase 1 Results per Study

Agricultural Division Financial Plan		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
<b>Revenues</b>						
Rate Revenue		\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952
Revenue Adjustments	% Adj.					
FY 2027	20.0%	\$344,990	\$344,990	\$344,990	\$344,990	\$344,990
FY 2028	20.0%	\$413,988	\$413,988	\$413,988	\$413,988	\$413,988
FY 2029	15.0%	\$372,590	\$372,590	\$372,590	\$372,590	\$372,590
FY 2030	5.0%		\$142,826	\$142,826		\$142,826
FY 2031	5.0%					\$149,967
Total Revenue Adjustments		\$344,990	\$758,979	\$1,131,568	\$1,274,394	\$1,424,362
Non-Rate Revenue		\$3,802,209	\$3,685,209	\$3,685,719	\$3,686,239	\$3,686,770
Total - Revenues		\$5,872,151	\$6,169,139	\$6,542,239	\$6,685,585	\$6,836,083
<b>O&amp;M Expenses</b>						
NM Exepenses		\$336,665	\$346,765	\$357,168	\$367,883	\$378,919
NH Expenses		\$723,844	\$745,559	\$767,926	\$790,964	\$814,693
Other Ag Expenses		\$1,107,291	\$1,140,510	\$1,174,725	\$1,209,967	\$1,246,266
Total - O&M		\$2,167,800	\$2,232,834	\$2,299,819	\$2,368,814	\$2,439,878
Net Operating Revenue		\$3,704,351	\$3,936,305	\$4,242,419	\$4,316,771	\$4,396,205
Proposed Debt Service		\$314,723	\$314,723	\$314,723	\$314,723	\$314,723
Rate Funded CIP - Ag		\$0	\$3,082,879	\$3,919,684	\$3,919,684	\$3,919,684
<b>Net Cash Flow</b>		<b>\$3,389,628</b>	<b>\$538,703</b>	<b>\$8,013</b>	<b>\$82,364</b>	<b>\$161,798</b>

\$3.4M was removed from the O&M because it is included in the CIP schedule.

# Agriculture Rates Phase 1 Results per Study

Proposed Rates	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$6.56	\$7.87	\$9.45	\$10.86	\$11.41	\$11.98
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$66.00	\$79.20	\$91.08	\$95.63	\$100.42
Stream-Delivered Water (\$/AF)						
New Hogan Surface Water	\$24.00	\$25.15	\$30.18	\$34.70	\$36.44	\$38.26
New Melones Surface Water	\$24.00	\$43.44	\$52.13	\$59.95	\$62.94	\$66.09



# Bill Impacts Phase 1 Results per Study

## Average Groundwater Example Bill Projection

Sample Ground Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$459.20	\$551.04	\$661.25	\$760.44	\$798.46	\$838.38
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$66.00	\$79.20	\$91.08	\$95.63	\$100.42
Total Sample Bill	\$514.20	\$617.04	\$740.45	\$851.52	\$894.09	\$938.80

## Average Surface Water Example Bill Projection

Sample Surface Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
New Hogan						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$2,011.81	\$2,414.17	\$2,776.29	\$2,915.11	\$3,060.86
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$66.00	\$79.20	\$91.08	\$95.63	\$100.42
Total Sample Bill	\$1,975.00	\$2,077.81	\$2,493.37	\$2,867.37	\$3,010.74	\$3,161.28
New Melones						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$3,475.16	\$4,170.19	\$4,795.72	\$5,035.51	\$5,287.28
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$66.00	\$79.20	\$91.08	\$95.63	\$100.42
Total Sample Bill	\$1,975.00	\$3,541.16	\$4,249.39	\$4,886.80	\$5,131.14	\$5,387.70

# Agriculture Rates per Ag Committee Alt 1

Rates	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$6.56	\$7.00	\$7.25	\$7.50	\$7.75	\$8.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Stream-Delivered Water (\$/AF)						
New Hogan Surface Water	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
New Melones Surface Water	\$24.00	\$28.00	\$29.40	\$30.87	\$32.41	\$34.03

- The rates shown in this table were selected by the Agricultural Operations Committee.
- The New Melones Surface water rate is set at \$28.00 / AF for FY 2027.



# Financial Plan – per Ag Committee Alt 1

Agricultural Division Financial Plan		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
<b>Revenues</b>						
Rate Revenue		\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952
Revenue Adjustments	% Adj.					
FY 2027	4.7%	\$81,230	\$81,230	\$81,230	\$81,230	\$81,230
FY 2028	2.5%	\$44,825	\$44,825	\$44,825	\$44,825	\$44,825
FY 2029	2.4%	\$45,140	\$45,140	\$45,140	\$45,140	\$45,140
FY 2030	2.4%	\$45,471	\$45,471	\$45,471	\$45,471	\$45,471
FY 2031	2.4%	\$45,818	\$45,818	\$45,818	\$45,818	\$45,818
Total Revenue Adjustments		\$81,230	\$126,055	\$171,196	\$216,667	\$262,485
Non-Rate Revenue		\$3,802,209	\$3,685,209	\$3,685,719	\$3,686,239	\$3,686,770
Total - Revenues		\$5,608,391	\$5,536,216	\$5,581,866	\$5,627,857	\$5,674,206
<b>O&amp;M Expenses</b>						
NM Expenses		\$336,665	\$346,765	\$357,168	\$367,883	\$378,919
NH Expenses		\$723,844	\$745,559	\$767,926	\$790,964	\$814,693
Other Ag Expenses		\$1,107,291	\$1,140,510	\$1,174,725	\$1,209,967	\$1,246,266
Total - O&M		\$2,167,800	\$2,232,834	\$2,299,819	\$2,368,814	\$2,439,878
Net Operating Revenue		\$3,440,590	\$3,303,382	\$3,282,047	\$3,259,044	\$3,234,328
Proposed Debt Service		\$314,723	\$314,723	\$314,723	\$314,723	\$314,723
Rate Funded CIP - Ag		\$0	\$3,082,879	\$3,919,684	\$3,919,684	\$3,919,684
<b>Net Cash Flow</b>		<b>\$3,125,867</b>	<b>-\$94,220</b>	<b>-\$952,360</b>	<b>-\$975,363</b>	<b>-\$1,000,079</b>

\$3.4M was removed from the O&M because it is included in the CIP schedule.



# Bill Impacts per Ag Committee Alt 1

## Average Groundwater Example Bill Projection

Sample Ground Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$459.20	\$490.00	\$507.50	\$525.00	\$542.50	\$560.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$514.20	\$546.00	\$564.50	\$583.00	\$601.50	\$620.00

## Average Surface Water Example Bill Projection

Sample Surface Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
<b>New Hogan</b>						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$1,975.00	\$1,976.00	\$1,977.00	\$1,978.00	\$1,979.00	\$1,980.00
<b>New Melones</b>						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$2,240.00	\$2,292.80	\$2,345.60	\$2,399.20	\$2,452.80
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$1,975.00	\$2,296.00	\$2,349.80	\$2,403.60	\$2,458.20	\$2,512.80

# Agriculture Rates per Ag Committee Alt 2

Proposed Rates	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$6.56	\$7.00	\$7.25	\$7.50	\$7.75	\$8.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Stream-Delivered Water (\$/AF)						
New Hogan Surface Water	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
New Melones Surface Water	\$24.00	\$38.16	\$44.53	\$45.64	\$46.78	\$47.95

- The rates shown in this table were selected by the Agricultural Operations Committee.
- The New Melones Surface water rate is set at \$38.16 / AF for FY 2027 & MAR each year thereafter



# Financial Plan – per Ag Committee Alt 2

Agricultural Division Financial Plan		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
<b>Revenues</b>						
Rate Revenue		\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952
Revenue Adjustments	% Adj.					
FY 2027	7.4%	\$126,950	\$126,950	\$126,950	\$126,950	\$126,950
FY 2028	3.6%	\$67,170	\$67,170	\$67,170	\$67,170	\$67,170
FY 2029	2.3%	\$43,534	\$43,534	\$43,534	\$43,534	\$43,534
FY 2030	2.2%	\$43,660	\$43,660	\$43,660	\$43,660	\$43,660
FY 2031	2.2%	\$43,788	\$43,788	\$43,788	\$43,788	\$43,788
Total Revenue Adjustments		\$126,950	\$194,120	\$237,654	\$281,314	\$325,102
Non-Rate Revenue		\$3,802,209	\$3,685,209	\$3,685,719	\$3,686,239	\$3,686,770
Total - Revenues		\$5,654,110	\$5,604,280	\$5,648,325	\$5,692,505	\$5,736,823
<b>O&amp;M Expenses</b>						
NM Exepenses		\$336,665	\$346,765	\$357,168	\$367,883	\$378,919
NH Expenses		\$723,844	\$745,559	\$767,926	\$790,964	\$814,693
Other Ag Expenses		\$1,107,291	\$1,140,510	\$1,174,725	\$1,209,967	\$1,246,266
Total - O&M		\$2,167,800	\$2,232,834	\$2,299,819	\$2,368,814	\$2,439,878
Net Operating Revenue		\$3,486,310	\$3,371,446	\$3,348,505	\$3,323,691	\$3,296,945
Proposed Debt Service		\$314,723	\$314,723	\$314,723	\$314,723	\$314,723
Rate Funded CIP - Ag		\$0	\$3,082,879	\$3,919,684	\$3,919,684	\$3,919,684
<b>Net Cash Flow</b>		<b>\$3,171,587</b>	<b>-\$26,156</b>	<b>-\$885,901</b>	<b>-\$910,716</b>	<b>-\$937,462</b>

\$3.4M was removed from the O&M because it is included in the CIP schedule.



# Bill Impacts per Ag Committee Alt 2

## Average Groundwater Example Bill Projection

Sample Ground Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$459.20	\$490.00	\$507.50	\$525.00	\$542.50	\$560.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$514.20	\$546.00	\$564.50	\$583.00	\$601.50	\$620.00

## Average Surface Water Example Bill Projection

Sample Surface Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
<b>New Hogan</b>						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$1,975.00	\$1,976.00	\$1,977.00	\$1,978.00	\$1,979.00	\$1,980.00
<b>New Melones</b>						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$3,052.80	\$3,562.04	\$3,651.09	\$3,742.37	\$3,835.93
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$1,975.00	\$3,108.80	\$3,619.04	\$3,709.09	\$3,801.37	\$3,895.93

# Thank You





**Contact:** Brian Bass  
380 900 8163/ [bbass@raftelis.com](mailto:bbass@raftelis.com)

**Contact:** Lindsay Roth  
213 262 9313 / [lroth@raftelis.com](mailto:lroth@raftelis.com)

STOCKTON EAST WATER DISTRICT  
COMPARATIVE TABLE - WATER RATES

RATES FOR CALENDAR YR	CPI* INCREASE 20%+ each	MAX % INCREASE	CPI Year	SURFACE WATER (AF)		GROUND WATER (AF)		DOMESTIC UNITS		MUNICIPAL GROUND WATER (AF) ACTUAL RATE	OUT-OF-DISTRICT WATER RATE	GW RATE EQUALIZATION (AF) ACTUAL RATE
				Maximum Allowable	ACTUAL RATE	Maximum Allowable	ACTUAL RATE	Maximum Allowable	ACTUAL RATE			
1979					\$7.60	\$1.16	\$1.16	\$10.00	\$10.00	\$3.00		
1980	11.30%	31.30%	1979		\$9.98	\$1.52	\$1.52	\$13.13	\$10.00	\$3.00		
1981	13.50%	13.50%	1980		\$11.32	\$1.73	\$1.73	\$14.50	\$12.00	\$3.60		
1982	10.30%	10.30%	1981		\$12.49	\$1.91	\$1.91	\$16.43	\$12.00	\$3.60		
1983	6.20%	6.20%	1982		\$13.27	\$2.02	\$2.02	\$17.46	\$12.00	\$3.60		
1984	3.20%	3.20%	1983		\$13.69	\$2.09	\$2.09	\$18.02	\$12.00	\$3.60		
1985	4.30%	4.30%	1984		\$14.28	\$2.18	\$2.18	\$18.79	\$12.00	\$3.60		
1986	3.60%	3.60%	1985		\$14.79	\$2.26	\$2.26	\$19.47	\$12.00	\$3.60		
1987	1.90%	1.90%	1986		\$15.08	\$2.30	\$2.30	\$19.84	\$12.00	\$3.60		
1988	3.60%	3.60%	1987		\$15.62	\$2.38	\$2.38	\$20.55	\$12.00	\$3.60		
1989	4.10%	4.10%	1988		\$16.26	\$2.48	\$2.48	\$21.40	\$12.00	\$3.60		
1990	4.78%	4.78%	1989		\$17.04	\$2.60	\$2.60	\$22.42	\$12.00	\$3.60		
1991	5.40%	5.40%	1990		\$17.96	\$2.74	\$2.74	\$23.63	\$12.00	\$3.60		\$37.50
1992	4.24%	4.24%	1991		\$18.72	\$2.86	\$2.86	\$24.64	\$12.00	\$3.60		\$75.87
1993	3.03%	3.03%	1992		\$19.28	\$3.01	\$3.01	\$25.38	\$12.00	\$3.60		\$54.54
1994	2.94%	2.94%	1993		\$19.85	\$3.09	\$3.09	\$26.13	\$12.00	\$3.60		\$47.24
1995	2.61%	2.61%	1994		\$20.37	\$3.17	\$3.17	\$26.81	\$12.00	\$3.60		\$45.10
1996	2.81%	2.81%	1995		\$20.94	\$3.20	\$3.20	\$27.56	\$12.00	\$3.60		\$41.22
1997	2.93%	2.93%	1996		\$21.56	\$3.29	\$3.29	\$28.37	\$12.00	\$3.60		\$57.98
1998	2.33%	2.33%	1997		\$22.06	\$3.37	\$3.37	\$29.03	\$12.00	\$3.60		\$64.54
1999	1.67%	1.67%	1998		\$22.43	\$3.48	\$3.48	\$29.51	\$12.00	\$3.60		\$52.80
2000	2.21%	2.21%	1999		\$22.93	\$3.58	\$3.58	\$30.16	\$12.00	\$3.60		\$58.35
2001	3.36%	3.36%	2000		\$23.70	\$3.67	\$3.67	\$31.17	\$21.00	\$3.60		\$74.60
2002	2.85%	2.85%	2001		\$24.38	\$3.78	\$3.78	\$32.06	\$21.00	\$3.60		\$75.35
2003	1.58%	1.58%	2002		\$24.77	\$3.84	\$3.84	\$32.57	\$21.00	\$3.60		\$74.42
2004	2.22%	2.22%	2003		\$25.32	\$3.92	\$3.92	\$33.29	\$30.00	\$3.60		\$84.31
2005	2.61%	2.61%	2004		\$25.98	\$4.02	\$4.02	\$34.16	\$30.00	\$3.60		\$112.76
2006	3.39%	3.39%	2005		\$26.86	\$4.16	\$4.16	\$35.32	\$32.50	\$3.60		\$133.08
2007	3.23%	3.23%	2006		\$27.72	\$4.29	\$4.29	\$36.46	\$36.00	\$4.20		\$127.04
2008	2.85%	2.85%	2007		\$28.51	\$4.41	\$4.41	\$37.50	\$37.50	\$6.50		\$145.71
2009	3.84%	3.84%	2008		\$29.60	\$4.58	\$4.58	\$38.94	\$37.50	\$3.60		\$141.11
2010	-0.36%	-0.36%	2009		\$29.60	\$4.58	\$4.58	\$38.94	\$37.50	\$3.60		\$160.71
2011	1.64%	1.64%	2010		\$30.09	\$4.66	\$4.66	\$39.58	\$39.50	\$3.60		\$189.09
2012	3.15%	3.15%	2011		\$31.03	\$4.80	\$4.80	\$40.83	\$40.50	\$3.60		\$195.43
2013	2.07%	2.07%	2012		\$31.68	\$4.90	\$4.90	\$41.67	\$41.50	\$3.60		\$196.43
2014	1.46%	1.46%	2013		\$32.14	\$4.97	\$4.97	\$42.28	\$41.50	\$3.60		\$207.54
2015	1.62%	1.62%	2014		\$32.66	\$5.05	\$5.05	\$42.97	\$42.50	\$3.60		\$222.98
2016	0.12%	0.12%	2015		\$32.70	\$5.06	\$5.06	\$43.02	\$43.00	\$3.60		\$329.98
2017	1.26%	1.26%	2016		\$33.11	\$5.12	\$5.12	\$43.56	\$43.50	\$3.60		\$333.83
2018	2.13%	2.13%	2017		\$33.82	\$5.23	\$5.23	\$44.49	\$44.00	\$3.60		\$322.32
2019	2.44%	2.44%	2018		\$34.65	\$5.36	\$5.36	\$45.58	\$45.50	\$3.60		\$331.37
2020	1.81%	1.81%	2019		\$35.28	\$5.46	\$5.46	\$46.40	\$46.50	\$3.60		\$321.49
2021	1.23%	1.23%	2020		\$35.71	\$5.53	\$5.53	\$46.97	\$46.50	\$3.60		\$341.35
2022	4.70%	4.70%	2021		\$37.39	\$5.79	\$5.79	\$49.18	\$49.00	\$3.60		\$382.77
2023	6.26%	6.26%	2022		\$39.73	\$6.15	\$6.15	\$52.26	\$52.00	\$3.60		\$421.45
2024	3.84%	3.84%	2023		\$41.26	\$6.39	\$6.39	\$54.27	\$54.00	\$3.60		\$459.27
2025	2.72%	2.72%	2024		\$42.38	\$6.56	\$6.56	\$55.75	\$55.00	\$3.60		\$455.19
2026	2.55%	2.55%	2025		\$43.46	\$6.73	\$6.73	\$57.17	\$57.00	\$3.60		\$472.31

1 U.S. All Urban Consumers Index.  
 2 One time 20% increase  
 3 This was comprised of the Proposed CSIWCD Wheeling Rate plus the proposed surface water rate.  
 4 Proposed Rate (Ag Committee).