



REGULAR BOARD MEETING

MARCH 2, 2021



STOCKTON EAST WATER DISTRICT

PROVIDING SERVICE SINCE 1948

www.sewd.net

DIRECTORS

Richard Atkins
Vice President
Division 1

Andrew Watkins
President
Division 2

Alvin Cortopassi
Division 3

Melvin Panizza
Division 4

Paul Sanguinetti
Division 5

Loralee McGaughey
Division 6

Thomas McGurk
Division 7

STAFF

Scot A. Moody
General Manager

Justin M. Hopkins
Assistant General Manager

LEGAL COUNSEL

Jeanne M. Zolezzi
General Counsel

Phone 209-948-0333
Fax 209-948-0423

E-mail sewd@sewd.net

6767 East Main Street
Stockton, CA 95215

Post Office Box 5157
Stockton, CA 95205

MEETING NOTICE

THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE STOCKTON EAST WATER DISTRICT WILL BE HELD AT 12:30 P.M., TUESDAY, MARCH 2, 2021 AT THE DISTRICT OFFICE, 6767 EAST MAIN STREET STOCKTON, CALIFORNIA 95215

Assistance for the Disabled: If you are disabled in any way and need accommodation to participate in the meeting, please contact Kristin Carido, Administrative Services Manager (209) 948-0333 at least 48-hours in advance for assistance so the necessary arrangements can be made.

DUE TO COVID-19 STOCKTON EAST WATER DISTRICT BOARD MEETINGS WILL BE AVAILABLE BY TELECONFERENCE.

Please call (425) 436-6336/Access Code: 866228# to be connected to the Regular Board Meeting, to begin at 12:30 p.m.

Agendas and minutes are located on our website at www.sewd.net.

AGENDA

Page No

- A. Pledge of Allegiance (Administrative Assistant Curtis) & Roll Call**
- B. Consent Calendar (None)**
- C. Public Comment (Non-Agenda Items)**
- D. Scheduled Presentations and Agenda Items**
 - 1. Minutes 02/23/21 Regular Meeting 01
 - 2. Warrants
 - a. Fund 68 – Municipal & Industrial Groundwater Fund 07
 - b. Fund 70 – Administration Fund 09
 - c. Fund 71 – Water Supply Fund 11
 - d. Fund 91 – Vehicle Fund 13
 - e. Fund 94 – Municipal & Industrial Fund 15
 - f. Summary 17
 - g. Short Names/Acronym List 19
 - h. SEWD Vehicles & Equipment 21
 - 3. Stockton East Water District – April 2021 Salary Adjustment Per Memorandum Of Understanding Memo, 02/22/21 23
- E. Committee Reports**
 - 1. ACWA Agriculture Committee Meeting, 03/02/21
- F. Report of the General Manager**
 - 1. Water Supply Report as of 02/22/21 27

2. Information Items
 - a. Material Included, but Bound Separately from Agenda Packet:
 1. TUD Moving Closer To Acquiring Water Rights And Infrastructure, myMotherLode.com, 02/18/21
 2. Reclamation Outlines Central Valley Project Initial 2021 Water Allocation, U.S. Bureau Of Reclamation, 02/23/21
 3. Water Merger Hits Snag, The Linden Herald, 02/18/21
 4. ACWA Supports State Conveyance Investment, ACWA News, 02/24/21
 3. Report on General Manager Activities
 - a. Stockton East Water District Activities Update

G. Director Reports

H. Communications

I. Agenda Planning/Upcoming Events

1. Eastern San Joaquin Groundwater Authority Ad-Hoc Technical Advisory Committee (TAC) Meeting, 10:00 a.m., 03/04/21
2. San Joaquin County & Delta Water Quality Coalition Meeting, 9:00 a.m., 03/08/21

J. Report of the Counsel

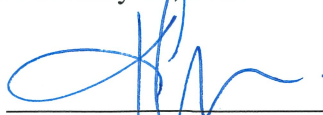
1. Closed Session - Existing Litigation
Stockton East Water District vs. City of Stockton, et al.
Government Code 54956.9 (a)

K. Adjournment

Certification of Posting

I hereby certify that on February 25, 2021 I posted a copy of the foregoing agenda in the outside display case at the District Office, 6767 East Main Street, Stockton, California, said time being at least 72 hours in advance of the meeting of the Board of Directors of the Stockton East Water District (Government Code Section 54954.2).

Executed at Stockton, California on February 25, 2021.



Kristin Carido, Administrative Services Manager
Stockton East Water District

THE REGULAR MEETING OF THE BOARD OF DIRECTORS
OF STOCKTON EAST WATER DISTRICT WAS HELD AT THE DISTRICT OFFICE
6767 EAST MAIN STREET, STOCKTON, CA
ON TUESDAY, FEBRUARY 23, 2021 AT 12:30 P.M.

A. PLEDGE OF ALLEGIANCE AND ROLL CALL

President Watkins called the regular meeting to order at 12:30 p.m. Manager Moody led the Pledge of Allegiance.

Present at roll call at the District were Directors Cortopassi, Sanguinetti and Watkins. Also present were Manager Moody, Assistant Manager Hopkins, Finance Director Vega and Administrative Services Manager Carido. Present at roll call via teleconference were Directors McGaughey and Panizza. Director Atkins was absent. Also present via teleconference was Legal Counsel Zolezzi and Consultant Barkett. Director McGurk joined via teleconference at 12:31 p.m.

B. CONSENT CALENDAR (None)

C. PUBLIC COMMENT (None)

D. SCHEDULED PRESENTATIONS AND AGENDA ITEMS

1. Minutes 02/16/2021 – Regular Board Meeting

A motion was moved and seconded to approve the February 16, 2021 Regular Board Meeting Minutes, as presented.

Roll Call:

Ayes: Cortopassi, McGaughey, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: Atkins, McGurk

2. Warrants – California Public Employees’ Retirement System

A motion was moved and seconded to approve the February 23, 2021 California Public Employees’ Retirement System Warrants, as presented.

Roll Call:

Ayes: Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: Atkins

3. Stockton East Water District – Bellota Weir Fish Passage Project Presentation

Manager Moody provided the Board with information on the Bellota Weir Fish Passage Project. Assistant Manager Hopkins provided an update on the progress to date of the Ad Hoc Committee. Discussion focused on replacing a portion of the fish ladder with a roughened channel to maintain a wintertime water elevation and from that conversation Alternative 7b was developed and presented to the Committee.

Assistant Manager Hopkins provided background information on Alternative 7b1. The 7b1 plan would consist of a single intake structure, shorter fish ladder, roughened channel, debris management measures, including; sediment wall, sluiceways, floating debris boom and trash rack for fish ladder. 7b1 would increase the weir width from 112-feet to 150-feet wide and would require earth moving. This Alternative would meet the 100-year storm flows no-rise condition and would also add \$6 million to the Project cost. The 7b1 model water surface elevations are slightly below the existing 100-year storm water levels and would suffice. These were conditions of the regulatory agencies. Assistant Manager Hopkins reported the proposed Alternative 7b1 would cost ~\$43.6 million.

Assistant Manager Hopkins reported the next steps is for the Board to advise staff to begin working towards a 60% design.

President Watkins inquired how far the grant funding will take us through the design process. Assistant Manager Hopkins replied the District's agreement with the funding agency and Consultant will get the District through 100% of the design, however, there is a cost share of 50/50.

Director Panizza inquired if staff anticipates any recommended changes from various fishery agencies once the 60% design level is reached and the permitting process has begun. Manager Moody replied staff is confident that the fishery agencies are agreeable with the design, but he is unsure on their stance on the funding.

Director McGurk inquired if this Project will be operational for 12-months a year. Manager Moody replied yes, it is a year-round operation. This Project would essentially raise the weir during irrigation season and the fish will use the fish ladder. During non-irrigation season the channel should mimic what the fish need to get up the river. Director McGurk inquired if the 8-foot dam is inflatable and if the raw water needs to be fish screened. Manager Moody replied yes to both. Director Watkins added that the 8-foot dam is necessary to divert the maximum design flow rate into the Bellota Pipeline for the treatment plant.

Director McGurk inquired on the water level rise year-round. Manager Moody replied the rise is primarily during irrigation season. The USACE does not allow for the District to install anything that will increase the water level to rise more than it would based on today's standards. Director McGurk inquired how water can be slowed down if need be. Manager Moody replied it would be no different tomorrow than it is today by way of this design in regards to the level of water in the stream.

Director McGurk inquired if staff is requesting the Board make a motion on approving moving towards 60% design completion. Manager Moody replied yes, additionally, if there is no grant funding to reduce the cost of the Project, the Board may choose to not move forward, even after 60 design completion.

Director Cortopassi reported that a screen and weir will be installed. The bladder weir has to be lowered down during the winter for flood flows and then raised to allow for more water to enter the pipeline. While the bladder is down, it makes a natural fish ladder ~350-feet long. Director Cortopassi added that the figures being shown now are only estimates, what the Board will be voting on today is whether or not to move forward with the 60% design. Director Cortopassi inquired if staff has an idea of what the cost would be to get to the 60% design. Assistant Manager

Hopkins replied the grant was \$2 million with a \$1.3 million cost share, which will get the Project to bid ready status. Additionally, once an Alternative is selected and move to 60% design, there will be no additional costs.

President Watkins reported the intention of the Committee is to bring the Board up to speed and continue to move forward with the design. There are items that need to be clarified as the Project gets closer to design completion that will be evaluated at that time.

A motion was moved and seconded to continue with Alternative 7b1 Bellota Weir Fish Passage Project Design, as presented.

Roll Call:

Ayes: Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: Atkins

4. 2020/2021 Fiscal Year Budget Amendment

Manager Moody provided the Board with information on the 2020/2021 Fiscal Year Budget Amendment. Manager Moody reported at the previous Regular Board Meeting staff brought information to the Board regarding unexpected items in this Fiscal Year for the Maintenance Budget.

Manager Moody reported staff requests to move funds from Fund 94, 10-5323-0 (Maintenance & Repair – Treatment Plant) in the amount of \$100,000 and 10-5329-0 (Sludge Disposal) in the amount of \$42,000 to Fund 94, 10-5321-0 (General Maintenance) in a total amount of \$142,000.

The General Maintenance account was budgeted at \$140,000 for the Fiscal Year and currently \$122,000 of funds have been used. There are large expenditures upcoming that would go over the budgeted amount.

Staff requests the Board to consider the budget transfer to cover upcoming expenses within the General Maintenance account.

Director Sanguinetti suggested moving forward with the budget transfer now, opposed to a later date as staff is aware of upcoming large expenditures.

A motion was moved and seconded to approve a budget amendment of \$142,000 to Fund 94, Account 10-5321-0, General Maintenance to increase the total budget to \$282,000, as presented.

Roll Call:

Ayes: Cortopassi, McGaughey, McGurk, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: Atkins

5. Dr. Joe Waidhofer Drinking Water Treatment Plant – Water Treatment Plant and New Melones System Shutdowns Memo, 02/23/21

Manager Moody provided the Board with a memo on the upcoming Water Treatment Plant (Plant) and New Melones System shutdowns. Manager Moody reported that the provided memo explains the different upcoming projects and when there will be shutdowns.

The projects that require the Plant shutdown are the Whittle Ranch Crossings Project; Switchgear B Breakers Replacement Project; High Voltage Inspection; Master Backwash Valve Project and Low Lift Pump Station Sump Cleaning. Some of these projects had been stalled due to COVID, resulting in manufacture delays. The time has come to begin moving forward with each project.

Manager Moody reported staff began to throttle back the Plant yesterday and had a meeting via Zoom with Cal Water to discuss the changes and staff is working closely with the City of Stockton as well.

Assistant Manager Hopkins reported staff will be meeting once daily to discuss the various ongoing projects over the next few weeks. The New Melones system will be shut down today to begin drying out for the Whittle's project. The Plant will go offline on February 25th with hopes of being brought back online sooner than planned, but staff has accounted for a cushion.

President Watkins inquired how long the Plant will be shutdown. Assistant Manager Hopkins replied 2-weeks. President Watkins inquired if the New Melones system will be shut down for the month of March. Manager Moody replied yes, or until the Whittle's project is done.

Director Cortopassi stated this shutdown is not from lack of water from the Stanislaus River, it also includes work at the Plant. Manager Moody replied yes, the District is not lacking water this year, per the call with the USBR, the District will be receiving a 100% allocation this year. This item was for information only.

E. COMMITTEE REPORTS

1. San Joaquin County Flood Control and Water Conservation District Advisory Water Commission Meeting, 02/17/21

Director McGurk attended the February 17, 2021 San Joaquin County Flood Control and Water Conservation District Advisory Water Commission Meeting. Director McGurk reported LAFCo provided a presentation on the SEWD/CSJWCD consolidation. Jim Glaser, San Joaquin County LAFCo Director provided an overview at the beginning and switched to providing specifics of the consolidation. Currently, the Districts are waiting LAFCo's approval of the consolidation. Mr. Glaser addressed questions and protests of the consolidation. Director McGurk reported that Zoey Merrill, San Joaquin County Counsel and Encampment Response Team (ERT) lawyer provided an overview of her role managing the homeless population within the County and her interacting with the State. There was discussion on the American River Water Rights, the State Water Resources Control Board has established a new unit to speed up water right application processes and time on hearings. There is a hearing scheduled for March 9th and if necessary an annexation meeting will be held on March 15th. Matt Zidar provided an overview of this water right process that began in the 1950s. Dante Nomellini added that any potential projects regarding water rights would be controlled by local agencies and the east side because of the IRWMP. Mr. Nomellini added there is opposition to using the Freeport water diversion. There was an update provided on SJAFCA, with flood control bonds being drafted for flood control. There was an update provided on County projects, to include damage to the Watkins levee, which the County will begin working on the 1-mile stretch and \$5 million in grant money received from the Department of Water Resources. The next meeting is scheduled for March 17, 2021.

F. REPORT OF GENERAL MANAGER

1. Water Supply Report as of 02/15/21

Board Meeting – 02/23/21

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Draft

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Manager Moody provided a handout of the Water Supply Report for information only that included storage, release, and production data collected from various sources as of midnight last night.

There is 147,606 AF in storage at New Hogan Reservoir. Current releases are set at 33 cfs. There is 1,553,448 AF in storage at New Melones Reservoir. Current release at Goodwin Dam to Stanislaus River are set at 416 cfs and release to all water users are set at 14 cfs. The water treatment plant is currently processing 17 mgd. The City of Stockton is currently processing 13 mgd.

2. Information Items:

Manager Moody noted items: F2a-1, F2a-2, F2a-3 and F2a-4.

3. Report on General Manager Activities

a. ACWA State Legislative Committee Meeting, 02/19/21

Manager Moody attended the February 19, 2021 ACWA State Legislative Committee Meeting. Manager Moody reported there were ~12 bills discussed and ACWA is promoting the virtual Washington, D.C. Conference. Manager Moody reported that ACWA is working with CSDA to get special district recognized for funding. ACWA is trying to get federal government to help fund local assistance. Manager Moody reported there was discussion on SB 223 which is for water shut-off and they have added a debt forgiveness component, which likely violates Proposition 218. SB 222, regarding low income assistance, the issue is a funding mechanism of this bill that has not been identified. ACWA always opposes bills unless there is a clear funding mechanism.

Director McGurk reported it was nice to see the District included in a large publication like the CSDA magazine for the District's work the Calaveras River Habitat Conservation Plan (HCP) and the District's security.

b. Central Valley Project Water Association – Executive & Financial Affairs Committee, 02/19/21

Finance Director Vega reported on the February 19, 2021 Central Valley Project Water Association – Executive & Financial Affairs Committee meeting. The meeting was first led by Kevin Kasberg. The Committee came up with an issues matrix to identify the issues over the last couple of years that should be worked on. During one of the CVPIA true-ups, the USBR issued a set of draft guidelines, but has not yet released a final. They are continuing to work on aging infrastructure and how to structure repayments for anything that fails that is large. The USBR is looking at ways to work with the current laws so entities do not get stuck with major expenses. The Cost Allocation Study has been completed and there seems to be continued turnover of staff at the USBR. There was recommendation to create an organizational chart to identify who currently is on staff at the USBR. The next meeting is scheduled for March 19, 2021.

c. Stockton East Water District Activities Update

Nothing to report.

G. DIRECTOR REPORTS (None)

H. COMMUNICATIONS (None)

I. AGENDA PLANNING/UPCOMING EVENTS

1. ACWA Agriculture Committee Meeting, 9:00 a.m., 03/02/21

J. REPORT OF THE COUNSEL

1. Closed Session - Existing Litigation
Stockton East Water District vs. City of Stockton, et al.
Government Code 54956.9 (a)
2. Closed Session - Potential Litigation
Government Code 54956.9 (c) – one case

President Watkins adjourned the meeting to closed session at 1:16 p.m. to discuss closed session agenda items. The regular meeting reconvened at 1:49 p.m., with no reportable action.

K. ADJOURNMENT

President Watkins adjourned the meeting at 1:50 p.m.

Respectfully submitted,

Scot A. Moody
Secretary of the Board

kmc

**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
March 02, 2021**

Vendor name	District Fund#	Account #	Description	Amount	Invoice No.
1 PG&E 1289619691-7	68	10-5302-0	MUNICIPAL & INDUSTRIAL GW FUND 68 Electricity 01/09/21-02/08/21 6767 E Main-Extract Well South	51.67	12896196917-02/09/21
2 PG&E 4758034525-5	68	10-5302-0	Electricity 01/09/21-02/08/21 6767 E Main-Extr Well North	46.61	47580345255-02/09/21
			MUNICIPAL & INDUSTRIAL GW FUND TOTAL	\$98.28	

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**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
March 02, 2021**

Vendor name	District Fund#	Account #	Description	Amount	Invoice No.
			ADMIN FUND 70		
3 American Water Works Association	70	10-1710-0	AWWA membership dues (05/01/21-04/30/22)	459.00	7001893192
4 Centa Investment Corp.	70	10-5141-0	Answering service from 02/16/21-03/15/21	167.94	112-77853
5 City of Stockton-Revenue Services Division	70	10-5114-0	Annual fire permit renewal 01/01/21-12/31/21	89.18	483367
6 City of Stockton-Revenue Services Division	70	10-1710-0	Annual fire permit renewal 01/01/21-12/31/21	960.82	483367
7 De Lage Landen Financial Services, Inc	70	10-5124-0	02/22/21-03/21/21 SEWD printers (5) lease	1,360.45	71292983
8 FedEx	70	10-5126-0	2021 Chemical Bid Courier Services	398.88	7-275-69046
9 Fishbio	70	10-5174-0	Dec/Jan 2021 Consulting Calaveras RST monitoring	41,484.98	3676/3688
10 Fishbio	70	10-5174-0	Dec/Jan 2021 Consulting Calaveras O.mykiss abundance	24,779.81	3683/3685
11 Fishbio	70	10-5174-0	Dec/Jan 2021 Consulting Calaveras Redds	6,665.16	3684/3686
12 Fishbio	70	10-5174-0	Dec/Jan 2020 Consulting Bellota Fish Ladder	4,720.19	3671/3682
13 Fishbio	70	10-5174-0	Dec 2020 Consulting Calaveras HCP	1,567.50	3674
14 Frontier Communications	70	10-5141-0	02/16/21-03/15/21 Communication Farmington Dam Blockhouse-WTP	51.83	209-8861876-2/16/21
15 Frontier Communications	70	10-5141-0	Linden Tel Directory listing for 02/07/21-03/06/21	14.54	530-1961403-02/07/21
16 Gianna Cianfichi	70	10-5103-0	Reimbursement - Engineering Cert	379.73	20210218
17 JWT & Associates, LLP	70	10-5151-0	Final bill for audit services FYE 03/31/20	19,100.00	19-20 Final Bill
18 OnTrac	70	10-5126-0	2021 Chemical Bid Courier Services	47.16	9123807
19 Provost & Pritchard Engineering Group, Inc	70	10-5116-0	2020 Urban Water Management Plan	10,056.19	83131
20 Quill Corporation	70	10-5125-0	SEWD office supplies ordered on 02/04/21, 02/09/21	586.08	14509697
21 Rubicon Systems America Inc.	70	10-5146-0	Rubicon TRU and RS232 Board for all Rubicon equipment	1,783.27	101715
22 Sheryl Morris	70	10-5101-0	2021 Boot Reimbursement SMorris	169.95	Boot-Reimb02162021
23 Smart & Final	70	10-5125-0	SEWD boardroom supplies ordered on 02/11/21	347.95	403131-212755
24 The Parks Group	70	10-5133-0	2021 Final Bill Newsletter Printing (5,000)	1,008.34	64705
25 TPX Communications Communications	70	10-5141-0	February 2021 telephone charges for SEWD	2,538.03	140008301-0
			ADMIN FUND 70 TOTAL	\$118,736.98	

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**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
March 02, 2021**

Vendor name	District Fund#	Account #	Description	Amount	Invoice No.
			WATER SUPPLY FUND 71		
26 Balance Staffing Workforce LLC	71	10-5213-0	Temporary labor for NM canal maintenance week of 02/07/21	1,114.80	207544
27 Balance Staffing Workforce LLC	71	10-5213-0	Temporary labor for NM maintenance week of 01/24/21	891.84	206997
28 Contract Coatings Corp.	71	10-5213-0	Paint for LFC & UFC gate painting	169.35	00041883
29 Dokken Engineering	71	10-5205-0	CEQA Fees for Gotelli Bridge 2	7,760.00	38174
30 Grainger, Inc.	71	10-5205-0	Slump cone test kit for PC-1 Project	438.04	9778858879
31 Grating Pacific Inc.	71	10-5205-0	Steel grating for concrete structure of PC-1 Meter	1,512.81	0246642-IN
32 HDS White Cap Construction Supply	71	10-5205-0	Fasteners for PC-1 Project	208.63	10013703625
33 Morrill Industries, Inc.	71	10-5205-0	Gasket and fasteners for PC-1 Project	491.04	INV00147891
34 PG&E 1949656419-6	71	10-5213-0	Gas&Electr 01/13/21-02/11/21 BellotaBlckh/Canal Gate/TP	181.01	19496564196-02/12/21
35 PG&E 1949656419-6	71	10-5202-0	Gas&Electr 01/13/21-02/11/21 BellotaBlckh/Canal Gate/TP	75.96	19496564196-02/12/21
36 PG&E 1949656419-6	71	10-5202-0	Gas&Electr 01/13/21-02/11/21 BellotaBlckh/Canal Gate/TP	311.89	19496564196-02/12/21
37 PG&E 2333223109-3	71	10-5213-0	Electricity 02/11/21-03/01/21 Sonora Rd-NMCF	82.22	2333223109-3-02/11/2
38 PG&E 3117175782-1	71	10-5213-0	Electricity 01/19/21-02/17/21 Escalon Bellota trash rack	278.54	31171757821-02/19/21
39 PG&E 4252412479-1	71	10-5213-0	Electricity 01/16/21-02/17/21 Tulloch Rd (Goodwin Dam)-NMCF	27.10	42524124791-02/18/21
40 PG&E 5598232323-4	71	10-5213-0	Electricity 01/09/21-02/08/21 E Funck Rd Gates	25.46	55982323234-02/09/21
41 PG&E 6377610771-4	71	10-5213-0	Electricity 01/10/21-02/09/21 Copperopolis Rd Trash Rack	438.80	63776107714-02/10/21
42 PG&E 8683314685-4	71	10-5213-0	Electricity 01/12/21-02/10/21 Duck Creek Trash Rack	577.80	86833146854-02/11/21
43 Stockton Pipe & Supply	71	10-5205-0	Pipe for PC-1 Project	212.40	357173
44 Stockton Windustrial Co.	71	10-5205-0	Welding cap and elbow for construction work at PC-1 Outlet	91.59	328971 01
45 UniFirst Corporation	71	10-5213-0	02/11/21 weekly laundry service	44.09	370 1294444
46 UniFirst Corporation	71	10-5213-0	02/18/21 weekly laundry service	44.09	370 1294444
			WATER SUPPLY FUND 71 TOTAL	\$14,977.46	

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**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
March 02, 2021**

Vendor name	District Fund#	Account #	Description	Amount	Invoice No.
			VEHICLE FUND 91		
47 Capital Rubber Co., Ltd.	91	10-5343-0	Replacement air hose for Unit #16	131.05	S145201
48 GoodYear/Wingfoot Commercial Tire	91	10-5182-0	Repair flat tire on Unit #67	15.50	190-1047699
49 Pape Kenworth	91	10-5182-0	DPF Cleaning - Unit 16/48	1,074.12	12034904/12034737
50 Platt Electric Supply Inc.	91	10-5343-0	480V plug for new welder	96.46	1F94843
51 Valley Pacific Petroleum Services, Inc.	91	10-5182-0	3,300 gals gasoline @ \$2.1842/gal for district vehicles	9,150.39	INV 21-374595
			VEHICLE FUND 91 TOTAL	\$10,467.52	

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**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
March 02, 2021**

Vendor name	District Fund#	Account #	Description	Amount	Invoice No.
			MUNICIPAL & INDUSTRIAL FUND 94		
52 Aqua Metrology Systems	94	10-5325-0	THM meter Maintenance 11/13/19-11/12/20	17,950.00	STOC-19-1001
53 Aqua Metrology Systems	94	10-5325-0	THM meter maintenance 11/13/20-11/12/21	17,950.00	STOCK-20-1001
54 Aquatic Dreams Scuba Center	94	10-5341-0	Replacement comm safety equipment - dive/confined spaces	7,129.26	154129
55 Cal-Central Equipment Co.	94	10-5343-0	Hedge trimmer replacement	401.19	155179
56 Cal-Central Equipment Co.	94	10-5344-0	Proguard bar oil	13.57	155180
57 Charlie's Day & Nite, Inc.	94	10-5326-0	Locks to rekey Admin Building	60.53	460874
58 Charlie's Day & Nite, Inc.	94	10-5344-0	Key copies for TP buildings	42.24	460852
59 FGL Environmental	94	10-5308-0	TOC monitoring sampled on 01/12/21-2/18/21	843.00	130607A-131929A
60 Golden State Irrigation Services	94	10-5321-0	Valve, pipe, fittings & adhesive for repair of Surface Wash	513.30	0025971-IN/0025960-IN
61 Grainger, Inc.	94	10-5321-0	TP consumables ordered on 01/20/21-1/21/21	471.86	9779529263-9780970175
62 Mallory Safety and Supply LLC	94	10-5341-0	Nitrile gloves for laboratory use ordered on 01/21/21	121.91	5005129/5011062
63 PG&E 1949656419-6	94	10-5302-0	Gas&Electr 01/13/21-02/11/21 BellotaBlickh/Canal Gate/TP	20.28	19496564196-02/12/21
64 PG&E 1949656419-6	94	10-5303-0	Gas&Electr 01/13/21-02/11/21 BellotaBlickh/Canal Gate/TP	2,111.30	19496564196-02/12/21
65 PG&E 3795916542-6	94	10-5302-0	Electricity 01/10/21-02/09/21 6767 E Main-North Raw Water	138.35	37959165426-02/10/21
66 PG&E 7493068226-0	94	10-5302-0	Electricity 01/15/21-02/16/21 Outdoor Light-TP	13.42	74930682260-02/16/21
67 Platt Electric Supply Inc.	94	10-5321-0	Conduit Fittings for Level Sensor in Low Lift	167.76	1G45342
68 Platt Electric Supply Inc.	94	10-5326-0	Electrical box covers for Lab/Conference Room remodel	13.89	1G23706
69 Stockton Scavengers/Waste Mangmnt	94	10-5304-0	Feb 2021 garbage service @6767 East Main St	538.36	0035905-0051-2
70 Stockton Windustrial Co.	94	10-5321-0	Pipe & fittings to install vents in vaults on North Site	253.84	328683 01
71 SunE Solar Mission III LLC	94	10-5302-0	Energy produced on high side solar panels Jan 2021	7,037.46	10272-025
72 SunE Solar Mission III LLC	94	10-5302-0	Energy produced on low side solar panels Jan 2021	6,727.68	10303025
73 Thomas & Associates	94	10-5321-0	Gaskets and seals to service Traveling Bridge North Pump	2,607.20	3047
74 UniFirst Corporation	94	10-5342-0	02/11/21 weekly laundry service	125.50	370 129444
75 UniFirst Corporation	94	10-5342-0	02/18/21 weekly laundry service	125.50	370 1295044
76 VWR International LLC	94	10-5307-0	Laboratory supplies ordered on 02/10/21	357.97	8803734239
			MUNICIPAL & INDUSTRIAL FUND 94 TOTAL	\$65,735.37	

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**STOCKTON EAST WATER DISTRICT
 INVOICES FOR BOARD PACKAGE
 March 02, 2021**

Fund Number	Fund Summary	AP Amount
Fund 68	Municipal & Industrial Fund	98.28
Fund 70	Administration Fund	118,736.98
Fund 71	Water Supply Fund	14,977.46
Fund 91	Vehicle Fund	10,467.52
Fund 94	Municipal & Industrial Fund	65,735.37
	TOTAL FUND SUMMARY	\$ 210,015.61

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Short Names/Acronym List

ACH	Aluminum Chlorohydrate
ACWA	Association of California Water Agencies
Admin	Administration
Ads	Advertisement
AF	Acre Feet
AG	Agriculture
AR	Accounts Receivable
AWP	Alternative Work Program
CEQA	California Environmental Quality Act
Chgs	Charges
CM	Construction Management
COP	Certificate of Participation
CSDA	California Special District Authority
CSJWCD	Central San Joaquin Water Conservation District
CVPWA	Central Valley Project Water Association
CWS	California Water Services Company
DB	Distribution Box
DBCP	Dibromochloropropane
DDTS	Direct Distance Telephone Service
DL	Direct Line
EDB	Ethylene Dibromide
Educ	Education
ESA	Endangered Species Act
FCC	Federal Communications Commission
FCCU	Financial Center Credit Union
FOIA	Freedom of Information Act
FWPS	Finished Water Pump Station
GM	General Manager
HCP	Habitat Conservation Plan
HP	Hewlett Packard
HVAC	Heating, Ventilating Airconditioning
LD	Long Distance
LFC	Lower Farmington Canal
LT2	Long Term 2 -Enhanced Surface Water Treatment Rule
M&O	Maintenance & Operations
MCC	Master Control Center
MIB	Methylisoborneol
Misc.	Miscellaneous
mtg	Meeting
NH-	New Hogan
NM	New Melones
NH3-N	Ammonia
NMCF	New Melones Conveyance Facility
NWRP	New Water Reservoir Project
OBA	Oxygen Breathing Apparatus
PACL	Poly Aluminum Chloride
PM	Preventive Maintenance
Prof	Professional
PSM	Process Safety Management
PVC	Polyvinyl Chloride
RPM	Risk Management Plan
SCADA	Supervisory Control And Data Acquisition
SCBA	Self Contained Breathing Apparatus
SEWD	Stockton East Water District
SWRCB	State Water Resources Control Board
St	Street
T5	Water Treatment Operator Certificate Grade 5
Tel	Telephone
THM	Trihalomethane
TO	Task Order
TP	Treatment Plant
UFC	Upper Farmington Canal
UPS	Uninterrupted Power Supply
VAMP	Vernalis Adaptive Management Plan
VFD	Variable Frequency Drive
WMP	Water Management Plan
WQMS	Water Quality Monitoring System
WS	Water Supply
WSEP	Water Supply Enhancement Project
WTP	Water Treatment Plant

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Vehicles	
Unit 36 2004 Chevy Pickup 2500hd Silverado	Pickup Truck
Unit 37-2004 Jeep Grand Cherokee Laredo	Automobile
Unit 47 2008 Chevy Pickup Silverado 2500 4x4	Pickup Truck
Unit 49 2009 Ford Edge AWD - Ltd	Automobile
Unit 55 2010 Ford F150 Pickup	Pickup Truck
Unit 57 2011 Ford F150 Pickup Long Bed	Pickup Truck
Unit 64 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 65 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 66 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 67 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 69 2015 Ford F150 4x4 Supercrew Pickup	Pickup Truck
Unit 76 2020 Ford Escape	Automobile
Light equipment	
Genie GS 1930 Scissor Lift	Lift
Unit 70 2016 Cat Forklift	Forklift
Unit 58 2014 Polaris Ranger EV- Maintenance	Utility Vehicle
Unit 59 2014 Polaris Ranger EV- Maintenance	Utility Vehicle
Unit 60 2014 Polaris Ranger EV- Operations	Utility Vehicle
Unit 61 2014 Polaris Ranger EV- Water Supply	Utility Vehicle
Unit 62 2014 Polaris Ranger EV- Water Supply	Utility Vehicle
Unit 63 2014 Polaris Ranger EV- Operations	Utility Vehicle
Heavy equipment	
Mower-walker	Tractor
Unit 16 2003 Ford 450 -- diesel	Heavy Truck
Unit 26 1990 International Dump Truck	Heavy Truck
Unit 29 Caterpillar Backhoe	Heavy Equip.
Unit 31 1998 Freightliner Boom Truck 15 ton	Heavy Truck
Unit 38 John Deere 6420 Tractor	Tractor
Unit 41 Case Tractor 570mxt Turbo	Tractor
Unit 45 2008 Ford F650 Flatbed Truck (diesel)	Heavy Truck
Unit 48 2008 Chevy Kodiak C4500 (diesel)	Heavy Truck
Unit 52 Kubota Tractor	Tractor
Unit 53 2011 Kenworth T300 Dump Truck (dsl)	Heavy Truck
Unit 56 2010 Ford F450 Truck	Heavy Truck
Unit 73 2018 Caterpillar Backhoe	Heavy Equip.
Unit 74 2019 Ford F250 S-Duty 4wd	Pickup Truck
Unit 75 2019 Ford F250 S-Duty 4wd	Pickup Truck
Accessories	
Dive Boat	Accessory
Boat Trailer	Trailer
Allis-Chalmers Disc	Accessory
Pak Flail Mower (orange)	Accessory
Alamo Articulate Mower Attachment	Accessory
Landpride RCR2596 Rotary Mower	Accessory
Unit 30 Big Tex Equipment Trailer /25,900gvwr	Trailer
Unit 34 2000 Cartaway Tank Trailer /6000gvw	Trailer
Unit 43 2007 Wells Cargo Trailer Model TW122	Trailer
Unit 44 1996 Genie Lift TZ-34/20 Knuckleboom	Trailer
Unit 50 6 Diesel Pump	Trailer
Unit 51 12 Diesel Pump	Trailer
Unit 68 2015 Welding Trailer	Trailer
Unit 71 2017 Utility Landscaping Trailer	Trailer
Unit 72 2002 Utility Trailer	Trailer

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M E M O

To: Scot A. Moody – General Manager
From: Juan Vega – Finance Director
Date: February 22, 2021
Subject: April 2021 Salary Adjustment per Memorandum of Understanding

In 2019-2020, the District hired an independent consultant to perform a salary survey to help guide how salary increases would be determined for the Fiscal Year beginning April 1, 2020.

The 2020-2021 Memorandum of Understanding between the Stockton East Water District and its employees set forth that, yearly, certain positions would be eligible for a Cost of Living increase based on the 2020 salary survey. The MOU provides for a salary adjustment equivalent to 80% of the CPI net change with a minimum increase of 2.5% and a maximum increase of 6.0%.

As the MOU dictates, the basis for the salary adjustment is the *U.S. City Average – Urban Wage Earners and Clerical Workers Index*. The index for 2021 ending January 31 shows a net increase of 1.54%. Consequently, 80% of this net increase is equal to 1.23%, which falls below the minimum salary increase.

I respectfully recommend approval of the minimum 2.5% salary increase for eligible District positions effective April 1, 2021 under the terms of the aforementioned MOU.

Thank you,



Juan Vega
Finance Director
Stockton East Water District

**CPI for Urban Wage Earners and Clerical Workers (CPI-W)
Original Data Value**

Series Id: CWSR0000SA0

Seasonally Adjusted

Series Title: All items in U.S. city average, urban wage earners and

Area: U.S. city average

Item: All items

Base Period: 1982-84=100

Years: 2011 to 2021

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2011	217.468	218.231	219.548	220.797	221.600	221.466	222.057	222.778	223.379	223.481	223.957	223.886
2012	224.494	225.107	225.661	226.024	225.357	224.997	224.940	226.434	227.697	228.400	227.844	227.671
2013	228.112	229.633	228.765	228.132	228.255	228.842	229.209	229.788	229.770	229.920	230.375	231.006
2014	231.649	231.898	232.303	232.768	233.120	233.416	233.573	233.477	233.433	233.208	232.591	231.494
2015	229.498	230.264	230.948	231.118	232.035	232.720	233.021	232.967	232.092	232.262	232.491	232.088
2016	231.862	231.279	232.202	233.163	233.740	234.419	234.117	234.480	235.193	235.776	235.992	236.654
2017	237.722	237.850	237.678	238.174	237.901	238.017	237.995	238.994	240.611	240.611	241.486	241.814
2018	242.885	243.428	243.510	244.330	244.847	245.262	245.364	245.782	246.233	247.094	246.825	246.124
2019	245.961	246.527	247.807	249.098	248.995	248.930	249.475	249.562	249.958	250.971	251.514	251.791
2020	252.173	252.188	251.295	249.286	248.983	250.459	252.069	253.135	253.837	254.177	254.589	255.275
2021	256.044											

2021 Index 256.044

2020 Index 252.173

Net Change 3.87

Net Change % 1.54 %

% Factor 0.80

80% of Net Change **1.23%**

2021 COLA **2.50%**

Survey Classification	SEWD Total Cash	Adjusted Labor Market (Median)	Recommended Monthly Max	Current Max	Difference Between Recommendation and Actual	COLA Increase
Administrative Services Manager	\$9,253	\$12,114	\$12,089	\$12,089	0.00%	2.50%
Assistant General Manager	\$14,319	\$18,231	\$16,226	\$16,226	0.00%	2.50%
District Engineer	\$12,422	\$14,684	\$14,685	\$14,685	0.00%	2.50%
Associate Engineer II	\$8,703	\$10,179	\$10,204	\$10,204	0.00%	2.50%
Water Supply Supervisor	\$7,660	\$8,901	\$8,918	\$8,918	0.00%	2.50%
Water Quality Control Analyst	\$7,793	\$8,947	\$8,963	\$8,963	0.00%	2.50%
Administrative Assistant	\$6,667	\$7,585	\$7,603	\$7,603	0.00%	2.50%
General Manager	\$17,529	\$19,838	Contract	\$19,838	0.00%	2.50%
Electrical Technician	\$7,376	\$8,193	\$8,193	\$8,193	0.00%	2.50%
Water Operations Manager	\$11,400	\$12,607	\$12,581	\$12,581	0.00%	2.50%
Maintenance Mechanic II	\$6,606	\$6,897	\$6,881	\$6,881	0.00%	2.50%
Finance Director	\$12,911	\$13,377	\$13,357	\$13,357	0.00%	2.50%
Chief Plant Operator	\$9,913	\$10,180	\$10,102	\$10,102	0.00%	2.50%
Control Technician	\$8,689	\$8,762	\$8,742	\$8,742	0.00%	2.50%
Maintenance Mechanic I	---	---	\$6,228	\$6,228	0.00%	2.50%
Water Supply Manager	\$11,861	---	\$10,102	\$10,102	0.00%	2.50%
Associate Engineer I	---	---	\$9,235	\$9,235	0.00%	2.50%
Senior Engineer	Market Check	\$11,641	\$11,274	\$11,274	0.00%	2.50%
Maintenance Supervisor	\$9,141	\$9,036	\$9,053	\$9,141	0.98%	1.52%
Water Treatment Plant Operator	\$7,386	\$7,270	\$7,269	\$7,386	1.61%	0.89%
Water Supply Operator	\$5,816	\$5,524	\$5,525	\$5,674	2.70%	-0.20%
Senior Water Treatment Plant Operator	\$8,410	\$8,179	\$8,193	\$8,410	2.65%	-0.15%
Accountant	\$8,103	\$7,579	\$7,565	\$8,103	7.12%	-4.62%
Accounts Clerk I	---	---	\$4,481	\$5,149	14.91%	-12.41%
Administrative Clerk	\$5,479	\$4,472	\$4,481	\$5,479	22.28%	-19.78%
Accounts Clerk II	\$6,445	\$4,945	\$4,951	\$6,445	30.18%	-27.68%

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Weekly Water Report	As of: Feb. 22, 2021	As of: March 1, 2021
New Hogan (NHG) TOC	190,484	AF
Storage:	147,606	AF
Net Storage Change:	+1,106	AF
Inflow:	71	CFS
Release:	33	CFS
New Melones (NML) Allocation	75,000	AF
Storage:	1,553,448	AF
Net Storage change:	-569	AF
Inflow:	521	CFS
Release:	634	CFS
Source: CDEC Daily Reports		

Goodwin Diversion (GDW)		
Inflow (Tulloch Dam):	654	CFS
Release to Stanislaus River (S-98):	416	CFS
Release to OID (JT Main):	0	CFS
Release to SSJID (SO Main):	0	CFS
Release to SEWD:	<u>14</u>	CFS
Total Release	430	CFS
Source: Tri-Dam Operations Daily Report		
Farmington Dam (FRM)		
Diverted to SEWD:	N/A	CFS
Diverted to CSJWCD:	0	CFS
Source: USACE WCDS Hourly Report		

Surface Water Used		
Irrigators on New Hogan:	0	
Irrigators on New Melones:	0	
Out-Of-District Irrigators:	0	
DJWWTP Production:	17	MGD
North Stockton:	0	MGD
South Stockton:	2	MGD
Cal Water:	15	MGD
City of Stockton DWSP Production:	13	MGD

District Ground Water Extraction		
74-01	0	GPM
74-02	0	GPM
North	0	GPM
South	0	GPM
Extraction Well # 1	<u>0</u>	GPM
Total Well Water Extraction	0	GPM

Note: All flow data reported here is preliminary and subject to revision.

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