



REGULAR BOARD MEETING

APRIL 9, 2024



**STOCKTON  
EAST WATER  
DISTRICT**

PROVIDING SERVICE SINCE 1948

www.sewd.net

DIRECTORS

Richard Atkins  
President  
Division 1

Andrew Watkins  
Division 2

Alvin Cortopassi  
Division 3

Melvin Panizza  
Division 4

Paul Sanguinetti  
Division 5

Paul Nakaue  
Division 6

Thomas McGurk  
Vice President  
Division 7

STAFF

Justin M. Hopkins  
General Manager

Juan M. Vega  
Assistant General Manager

LEGAL COUNSEL

Jeanne M. Zolezzi  
General Counsel

Phone 209-948-0333  
Fax 209-948-0423

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6767 East Main Street  
Stockton, CA 95215

Post Office Box 5157  
Stockton, CA 95205

**MEETING NOTICE**

**THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE  
STOCKTON EAST WATER DISTRICT WILL BE HELD  
AT 12:30 P.M., TUESDAY, APRIL 9, 2024 AT THE  
DISTRICT OFFICE, 6767 EAST MAIN STREET  
STOCKTON, CALIFORNIA 95215**

**Assistance for the Disabled:** If you are disabled in any way and need accommodation to participate in the meeting, please contact Administrative Staff at (209) 948-0333 at least 48-hours in advance for assistance so the necessary arrangements can be made.

**FOR CONTINUED CONVENIENCE STOCKTON EAST WATER DISTRICT  
BOARD MEETINGS WILL BE AVAILABLE BY TELECONFERENCE.**

Please call (347) 566-2741/Passcode: 300 937 522#  
to be connected to the Regular Board Meeting, to begin at 12:30 p.m.  
Agendas and minutes are located on our website at www.sewd.net.

**AGENDA**

Page No

<b>A. Pledge of Allegiance (Director Cortopassi) &amp; Roll Call</b>	
<b>B. Consent Calendar (None)</b>	
<b>C. Public Comment (Non-Agenda Items)</b>	
<b>D. Scheduled Presentations and Agenda Items</b>	
1. Minutes 04/02/24	01
2. Warrants	
a. Fund 70 – Administration Fund	07
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h. SEWD Vehicles & Heavy Equipment	25
3. Stockton East Water District – Low Lift Pump Station P1 Pump Replacement FY 2024-2025 Memo	27
4. Stockton East Water District – Fiscal Year 24/25 Project Presentation	

<b>E.</b>	<b>Committee Reports</b>	
	1. San Joaquin County and Delta Water Coalition Steering Committee Meeting, 04/08/24	
<b>F.</b>	<b>Report of the General Manager</b>	
	1. Water Supply Report 04/02/24	29
	2. Informational Items	
	a. <u>Court Ruling Against Bond Financing For Controversial Delta Tunnel Won't Impede Project, State Says, SJV Water, 03/27/24</u>	31
	b. <u>Sierra Nevada Snowpack 'Unusually Normal' And Reservoirs Are Brimming As Winter Season Winds Down, The Mercury News, 04/02/24</u>	33
	3. Report on General Manager Activities	
	a. Stockton East Water District Activities Update	
	4. Stockton East Water District Treatment Plant Update	
<b>G.</b>	<b>Director Reports</b>	
	1. Greater Stockton Chamber of Commerce – Monthly Mixer, Collins Electrical Co, 04/04/24	
<b>H.</b>	<b>Communications</b>	
<b>I.</b>	<b>Agenda Planning/Upcoming Events</b>	
	1. Eastern San Joaquin Groundwater Authority Steering Committee Meeting, 8:30 a.m., 04/10/24	
	2. Ag Venture Days (Tracy, CA), 9:00 a.m., 04/10/24	37
	3. ACWA State Legislative Symposium, 1:00 p.m., 04/10/24	39
	4. ACWA State Legislative Committee Meeting, 10:00 a.m., 04/11/24	
	5. Stockton Area Water Suppliers (SAWS) Meeting, 1:00 p.m., 04/12/24	
<b>J.</b>	<b>Closed Session</b>	
	1. CONFERENCE WITH LEGAL COUNSEL: REAL PROPERTY – GOVERNMENT CODE SECTION 54956.9 – Property: Water Rights Agency Negotiator: Justin M. Hopkins Negotiating Parties: Rock Creek Water District Under Negotiation: Water Transfer	
	2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION Potential exposure to litigation – Government Code Section 54956.9 – one case	
<b>K.</b>	<b>Adjournment</b>	

**Certification of Posting**

I hereby certify that on April 4, 2024 I posted a copy of the foregoing agenda in the outside display case at the District Office, 6767 East Main Street, Stockton, California, said time being at least 72 hours in advance of the meeting of the Board of Directors of the Stockton East Water District (Government Code Section 54954.2).

Executed at Stockton, California on April 4, 2024.



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Priya Ram, Finance Director  
Stockton East Water District

Any materials related to items on this agenda distributed to the Board of Directors of Stockton East Water District less than 72 hours before the public meeting are available for public inspection at the District's office located at the following address: 6767 East Main Street, Stockton, CA 95215. Upon request, these materials may be available in an alternative format to persons with disabilities

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THE REGULAR MEETING OF THE BOARD OF DIRECTORS  
OF STOCKTON EAST WATER DISTRICT WAS HELD AT THE DISTRICT OFFICE  
6767 EAST MAIN STREET, STOCKTON, CA  
ON TUESDAY, APRIL 2, 2024 AT 12:30 P.M.

**A. PLEDGE OF ALLEGIANCE AND ROLL CALL**

President Atkins called the regular meeting to order at 12:30 p.m., and Director Sanguinetti led the Pledge of Allegiance.

Present at roll call at the District were Directors Atkins, Cortopassi, McGurk, Nakaue, Panizza, Sanguinetti and Watkins. Also present were Manager Hopkins, Assistant Manager Vega, Finance Director Ram, Administrative Assistant Rodriguez. Legal Counsel Zolezzi was present via teleconference. Consultant Barkett was absent.

**B. CONSENT CALENDAR** (None)

**C. PUBLIC COMMENT** (None)

**D. SCHEDULED PRESENTATIONS AND AGENDA ITEMS**

1. Minutes 03/26/24 Regular Meeting

A motion was moved and seconded to approve the March 26, 2024 Minutes, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGurk, Nakaue, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: None

2. Warrants - California Public Employees' Retirement System

A motion was moved and seconded to approve the April 2, 2024 Warrants, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGurk, Nakaue, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: None

3. Stockton East Water District – 2024 Water Rates

Manager Hopkins presented the Board with information regarding the 2024 water rates. Manager Hopkins reported Staff presented different rates to the Agricultural Operations Committee for the committee's feedback. Manager Hopkins reported the Agricultural Operation Committee recommended to present to the Board water rates of \$6.39 per acre foot for groundwater, \$23.00 per acre foot for surface water and \$54.00 for domestic wells.

a. Public Hearing

President Atkins opened the Public Hearing at 12:33 p.m., to receive comments on the 2024 water rates. Seeing no public comment, President Atkins closed the public hearing at 12:34 p.m.

b. Ordinance No. 50

Manager Hopkins presented the Board with Ordinance No. 50. Manager Hopkins reported Staff drafted the proposed Ordinance No. 50 to establish the water rates for the District's current fiscal year. Staff is recommending the Board adopt Ordinance No. 50 with the proposed water rates.

A motion was moved and seconded to approve Ordinance No. 50, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGurk, Nakaue, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: None

c. Rule No. 178

Manager Hopkins presented the Board with Rule No. 178. Manager Hopkins reported the District is also required to adopt a rule for rate equalization each year. Manager Hopkins also reported the rate equalization is established via calculation of treatment plant expenditures within the District's approved fiscal year budget for fiscal year 2024-2025. Staff is recommending the Board adopt proposed Rule No. 178 setting the rule for rate equalization in the calendar year 2024.

A motion was moved and seconded to approve Rule No. 178, as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGurk, Nakaue, Panizza, Sanguinetti, Watkins

Nays: None

Abstain: None

Absent: None

4. Stockton East Water District – Consideration Adoption of Legislative Position Policy Memo

a. Stockton East Water District Policy Manual – Legislative Position Policy No. 5005

Manager Hopkins presented the Board with Consideration Adoption of Legislative Position Policy Memo. Manager Hopkins reported Staff set 2024 strategic priorities presented to the Board in January this year. Manager Hopkins reported one of the priorities related to regulatory engagement was drafting a legislative position policy. The proposed policy found on page 23 was developed using similar policies as those adopted by South San Joaquin Irrigation District (SSJID) and California Special Districts Association (CSDA). Manager Hopkins also reported on March 28, 2024 the proposed policy was presented to the Administration Committee for feedback. The Administration Committee made a modification on page 25 section D6 clarifying any legislative position sent out on behalf of the District will be provided to the Board at a regular meeting. Further, Manager Hopkins added there is no fiscal impact for adopting this policy. Therefore, Staff recommended the Board of Directors consider adoption of the Legislative Position Policy.

Director Watkins informed the Board the correction on page 25 section D6 is also stated on page 26 section D8.

Director McGurk inquired if the Board supports legislation via the policy and then realizes the Board is opposed to said legislation, will the Board of Directors be able to change it even though the position was already submitted. Manager Hopkins replied that the position would have to be amended.

A motion was moved and seconded to approve, Consideration Adoption of Legislative Position Policy Memo as, duly noted.

Roll Call:

Ayes: Atkins, Cortopassi, McGurk, Nakaue, Panizza, Sanguinetti, Watkins  
Nays: None  
Abstain: None  
Absent: None

5. Stockton East Water District – Employee Handbook (April 2, 2024)

Manager Hopkins presented the Employee Handbook to the Board, noting that the current version, adopted in 2020, needed updates due to changes in legislation. These changes required the District to operate differently from what was outlined in the existing handbook. Manager Hopkins reported the District’s human resource legal counsel reviewed the employee handbook and provided all the necessary updates to ensure compliance with current laws. Manager Hopkins reported the updated version of the handbook was presented to the Administration Committee, which provided feedback and corrections. The suggestions have been implemented, and Staff recommends that the Board approve the updated version of the Employee Handbook.

Director Watkins inquired if the twelve- and eight-hour work days were clarified. Manager Hopkins replied yes.

Director Cortopassi inquired why the District is choosing forty years of age or older as part of the language in the handbook. Manager Hopkins replied state laws determine that if a person is forty years or older, it is one of several “protected classes”.

Director Panizza inquired if the employee handbook conforms with the MOU. Manager Hopkins replied yes. Manager Hopkins added that, with some of the changes, the District is striving to ensure better alignment within both the employee handbook and the MOU, to allow for independent updates without the documents conflicting with each other.

A motion was moved and seconded to approve, Stockton East Water District – Employee Handbook (April 2, 2024), as presented.

Roll Call:

Ayes: Atkins, Cortopassi, McGurk, Nakaue, Panizza, Sanguinetti, Watkins  
Nays: None  
Abstain: None  
Absent: None

**E. COMMITTEE REPORTS**

1. San Joaquin County Farm Bureau Federation Monthly Water Committee Meeting, 03/26/24  
Manger Hopkins attended the San Joaquin County Farm Bureau Federation Monthly Water Committee Meeting. Manager Hopkins reported North San Joaquin Water Conservation District (NSJWCD) will have water this year and will put it to use within their District, Central Delta, South Delta and Reclamation Districts are still struggling related to the delta conveyance project and water rights, Oakdale Irrigation District (OID) and South San Joaquin Irrigation District (SSJID) started providing irrigation water the middle of last month and San Joaquin County is hopeful to have a new Water Resource Manager to fill in Matt Zidar’s position by the end of April.
2. Administration Committee Meeting, 03/28/24  
Directors Sanguinetti, Nakaue, Watkins, Panizza and Manger Hopkins attended the Administration Committee Meeting. Director Sanguinetti reported the committee spoke about the approach the District would like to employ with regards to renewing the water supply contract with the Urban



Contractors. Director Sanguinetti reported the Administration Committee also recommended presentation to the full board of the legislative position policy and the proposed changes to the employee handbook.

## **F. REPORT OF GENERAL MANAGER**

### **1. Water Supply Report as of 04/02/24**

Manager Hopkins provided a handout of the Water Supply Report for information only that included storage, release, and production data collected from various sources as of midnight last night.

There is 225,648 AF in storage at New Hogan Reservoir. Current releases are set at 27 cfs. There is 2,051,250 AF in storage at New Melones Reservoir. Current releases are set at 1,113 cfs. Current release at Goodwin Dam to Stanislaus River is set at 810 cfs and release to all water users is set at 1,266 cfs. The District water treatment plant (WTP) is currently processing 32 mgd. North Stockton is currently utilizing 4 mgd. South Stockton is currently utilizing 6 mgd. Cal Water is currently utilizing 17 mgd. The City of Stockton WTP is currently processing 7 mgd.

### **2. Information Items:**

a. Manager Hopkins noted item: F-2a, F-2b, F-2c and F-2d

### **3. Report on General Manager Activities**

#### **a. Stockton East Water District Activities Update**

Manager Hopkins reported the annual granular activated carbon (GAC) replacement regeneration was completed last week and all the filters are back in service.

Manager Hopkins reported the annual update of the District's Groundwater Sustainability plan was sent to California Department of Water Resources (DWR) by the Groundwater Authority (GWA) consultant last week. Manager Hopkins also reported California Department of Water Resources (DWR) will be providing comments on the new updates this year.

Manager Hopkins reported the U.S. Bureau of Reclamation (USBR) will be releasing pulse flows down Stanislaus River for the whole month of April to promote fish migration, they range from a couple hundred cfs to up to twenty-three hundred cfs.

Manager Hopkins advised the Board of Directors he plans on taking April 3-5 off.

### **4. Stockton East Water District Finance Update**

Finance Director Ram provided an update on investments stating the current interest rate for LAIF is 4.122%, and California class is 5.453%. The District's year to date interest income for California Class is \$253K and LAIF is \$1.35M. Additionally, Finance Director Ram reported that for the 2022-2023 fiscal year 86% of the budget was expended and 2023-2024 fiscal year is progressing well and is expected to be in line with the budget.

## **G. DIRECTOR REPORTS**

### **1. San Joaquin County Town Hall – Water Solutions Meeting, 03/26/24**

Directors Atkins, Watkins and Manger Hopkins attended the San Joaquin County Town Hall – Water Solutions Meeting. Director Atkins reported the meeting was to talk about the water solution at Milton Rd, Fine Rd and Dynasty Rd which get flooded. The county has advised the homeowners on what to do in case of a flood, however it has not worked since the flooding has continued.

**H. COMMUNICATIONS**

1. Greater Stockton Chamber of Commerce – 2024 State of the City, 10:30 a.m., 04/18/24  
Manager Hopkins reported Greater Stockton Chamber of Commerce will be hosting 2024 State of the City. Manager Hopkins inquired with the Board of Directors on who would want to attend.

**I. AGENDA PLANNING/UPCOMING EVENTS**

1. Greater Stockton Chamber of Commerce Monthly Mixer – Collins Electric, 4:30 p.m., 04/04/24
2. San Joaquin County Delta Water Quality Coalition Steering Committee Meeting, 9:00 a.m., 04/08/24

**J. REPORT OF THE COUNSEL**

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION Potential exposure to litigation – Government Code Section 54956.9 – two cases

President Atkins adjourned the meeting to closed session at 1:12p.m. The regular meeting reconvened at 1:19 p.m., with no reportable action.

**K. ADJOURNMENT**

President Atkins adjourned the meeting at 1:20 p.m.

Respectfully submitted,

Justin M. Hopkins  
Secretary of the Board

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**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
APRIL 09, 2024**

Vendor name	Account #	Description	Amount	Invoice No.
	<b>ADMIN FUND 70</b>			
1 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr 2024 worker's compensation insurance-EMP-Sales/Meter	1,058.71	01/01/24-03/31/24
2 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr 2024 worker's compensation insurance-EMP-Board of Directors	128.03	01/01/24-03/31/24
3 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr 2024 worker's compensation insurance-EMP-Clerical	557.07	01/01/24-03/31/24
4 Aquatic Dreams Scuba Center	10-5101-0	Divers training and gear	2,991.09	168047
5 Availability Professional Staffing	10-5044-0	Temporary labor for Finance week ending 03/17/24	1,155.84	9383
6 Cameron Adams	10-5103-0	Tuition reimbursement-C. Adams	109.95	Reimb 2024-Adams
7 Central Valley Project Water Assoc	10-5105-0	2024 CVPWA membership dues 01/01/24-12/31/24	750.00	60068-2024
8 CWEA	10-5103-0	2024 CWEA Conference-Van Vliet & Verduzco	2,192.00	45376
9 Grainger, Inc.	10-5101-0	First aid cabinet and supplies for Vehicle storage 3	123.84	9061304870/9060201283
10 iHub San Joaquin c/o Brenna Butler Garcia	10-5133-0	2024 H2O Hackathon Sponsorship	2,500.00	2024 H2O Hackathon
11 Inductive Automation, LLC	10-5143-0	Inductive automation software support & licensing 04/28/24-04/28/25	8,466.00	1320164
12 Jan-Pro of the Greater Bay Area	10-5154-0	April 2024 monthly janitorial services-Admin	670.00	22908-Admin
13 Jorgensen Company	10-5101-0	New fire extinguishers for new Water Supply shop (Vehicle Storage 3)	522.59	6119195
14 Kristin V. Coon	10-5131-0	Water Conservation Education May 2024	16,416.74	2024-05

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
APRIL 09, 2024**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>ADMIN FUND 70</b>		
15 Quadient Finance USA Inc./Neofunds	10-5125-0	Postage - Final billing	2,755.00	45364
16 Quill Corporation	10-5125-0	Office supplies ordered on 03/14/24 & Name plate for new Board member	304.22	37721190/37609974
17 Robert Half Finance & Accounting	10-5044-0	Temporary labor for Admin week ending 02/09/24 & 03/22/24	2,799.20	63373632/63210704
18 Rubicon Systems America Inc.	10-5147-0	Antenna for Mosher Rubicon Gate SCADA	153.19	103506
19 SEWD Vehicle Fund	10-5181-0	Jan 2024 - Vehicle Mileage Reimbursement-Admin	1,045.00	January 2024-Admin
20 Standard Insurance Co.	10-5047-0	April 2024 long term insurance-Admin	414.11	May 2024
21 The Record	10-5133-0	Announcement for Board of Director appointment	168.40	0006276291
22 US Bank-Metro	10-5104-0	ACWA DC Conference-Travel	15.00	Atkins4789-032224af
23 US Bank Corporate Payment Systems	10-5104-0	ACWA DC Conference-Meal expense	1,550.85	Atkins4789-032224bcdeg
24 US Bank-Hotel Washington	10-5104-0	ACWA DC Conference-Lodging expense	1,834.03	Atkins4789-032224h
25 US Bank Corporate Payment Systems	10-5104-0	Board of Supervisors meeting-Parking	2.00	Atkins4789-032224i
26 US Bank Corporate Payment Systems	10-5127-0	Meeting expense on 03/08/24 & 03/12/24	444.12	Cahoon8501-032224aehk
27 US Bank-Amazon	10-5125-0	Office supplies ordered on 02/23/24 & 02/26/24	78.66	Cahoon8501-032224bcd
28 US Bank-Amazon	10-5125-0	Boardroom supplies ordered on 02/27/24	29.79	Cahoon8501-032224f
29 US Bank-Amazon	10-5124-0	Office supplies for Operators	127.12	Cahoon8501-032224lo
30 US Bank-Dropbox	10-5143-0	Dropbox standard plan 03/08/24-03/08/25	540.00	Celestine3887-032224
31 US Bank-CA-NV Section AWWA	10-5114-0	Registration for AWWA	25.00	Evensen7245-032224a
32 US Bank-RS Means	10-5106-0	Heavy construction costing book for Engineering	366.35	Evensen7245-032224b
33 US Bank-California Water Environ	10-5114-0	CWEA member fee-A. Imbrunetti	207.00	Higares1333-032224b
34 US Bank-Uber	10-5104-0	ACWA DC Conference-Travel expense	162.09	Hopkins9020-032224ac-i
35 US Bank-Metro	10-5104-0	ACWA DC Conference-Travel expense	20.00	Hopkins9020-032224bl
36 US Bank Corporate Payment Systems	10-5104-0	ACWA DC Conference-Meal expense	70.94	Hopkins9020-032224jrm
37 US Bank-Sac Intl Airport	10-5104-0	ACWA DC Conference-Parking	66.00	Hopkins9020-032224k
38 US Bank-Hotel Washington	10-5104-0	ACWA DC Conference-Lodging expense	1,084.07	Hopkins9020-032224n
39 US Bank-City of Stockton Coy Garage	10-5127-0	SJC Register of Voters Meeting-Parking	4.00	Hopkins9020-032224o
40 US Bank Corporate Payment Systems	10-5127-0	Meeting expense on 03/06/24 & 03/13/24	50.40	Hopkins9020-032224pr
41 US Bank-Laz Parking	10-5127-0	SJC Board of Supervisors meeting-Parking	2.00	Hopkins9020-032224q
42 US Bank-City of Stockton Parking	10-5127-0	SJC Board of Supervisors meeting-Parking	0.50	Hopkins9020-032224s
43 US Bank-California Special District Association	10-5103-0	Overview of Special District Laws workshop-J. Hopkins	230.00	Hopkins9020-032224t
44 US Bank Corporate Payment Systems	10-5127-0	Meeting expense on 03/08/24	256.16	Mendez5476-032224ef
45 US Bank Corporate Payment Systems	10-5127-0	Meeting expense on 02/21/24 & 03/04/24	36.38	Ram8035-032224ac
46 US Bank-Zoom	10-5141-0	Zoom Audio conferencing monthly 03/04/24-04/03/24	106.00	Ram8035-032224b
47 US Bank-Instacart	10-5125-0	Boardroom and breakroom supplies ordered on 03/15/24	519.15	Ram8035-032224d

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
APRIL 09, 2024**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>ADMIN FUND 70</b>		
48 US Bank-The Record	10-5106-0	The Record-Monthly subscription for 03/15/24-04/15/24	9.99	Ram8035-032224e
49 US Bank-St. Josephs Med	10-5102-0	Physical exam	227.00	Ram8035-032224f
50 US Bank Corporate Payment Systems	10-5127-0	Meeting expense on 03/05/24-03/19/24	849.52	Vega2302-032224abcdeg
51 US Bank-All Purpose Safety Training Solutions	10-5101-0	Rigger & signal person training (Qty 10)	3,295.00	Vega2302-032224f
52 US Bank Corporate Payment Systems	10-5104-0	ACWA DC Conference-Meal expense	380.20	Watkins0203-032224ad
53 US Bank-Metro	10-5104-0	ACWA DC Conference-Travel expense	10.00	Watkins0203-032224b
54 US Bank-Sac Intl Airport	10-5104-0	ACWA DC Conference-Parking expense	66.00	Watkins0203-032224c
55 US Bank-Hotel Washington	10-5104-0	ACWA DC Conference-Lodging expense	1,834.03	Watkins0203-032224f
56 Xerox Financial Services LLC	10-5124-0	Monthly lease for Plotter Printer:03/18/24-04/17/24	727.76	5573975
		<b>ADMIN FUND 70 TOTAL</b>	<b>\$60,508.09</b>	

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APRIL 09, 2024**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>WATER SUPPLY FUND 71</b>		
57 ACWA Joint Powers Insurance Authority	10-5057-0	1st Qtr 2024 worker's compensation insurance-EMP-Irrigation	3,290.01	01/01/24-03/31/24
58 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr 2024 worker's compensation insurance-EMP-Irrigation	11,639.20	01/01/24-03/31/24
59 Balance Staffing Workforce LLC	10-5017-0	Temporary labor for Maintenance Dept week ending 03/03/24	469.44	101517
60 Dokken Engineering	10-5203-0	8-Mile Dam Replace prj 2318 -NEPA Compliance Services Jan 2024	1,050.00	45559
61 Ecco Equipment Corp.	10-5213-0	LFC Rehab prj (FEMA)-Rental of 14 Ton Dump Crawler 02/26/24-03/25/24	16,360.50	304766-001/304766-002
62 Ecco Equipment Corp.	10-5213-0	LFC Rehab. prj (FEMA)-Rental of 20 Ton excavator 03/06/24-04/04/24	7,931.88	304901-0001
63 Ecco Equipment Corp.	10-5213-0	LFC Rehab. prj (FEMA) - Rental of 4 YD Wheel Loader 02/26/24-03/25/24	7,396.45	304765-0001
64 Ecco Equipment Corp.	10-5213-0	LFC Rehab. prj (FEMA)-Rental of compaction wheel 24" 03/13/24-03/18/24	1,149.50	304973-0001
65 F.T.G. Construction Materials Inc.	10-5213-0	LFC Rehab. prj (FEMA)-Rock (9 loads)	8,684.52	0175109/0175111
66 FedEx	10-5202-0	Shipping charges for meters (2)	113.28	8-438-98340
67 Golden State Irrigation Services	10-5213-0	Pipe, fittings & clamps for install of sensor at Funck Rd	104.54	0034331-IN
68 Golden State Lumber, Inc	10-5202-0	Lumber for dam installations	1,953.20	6768792
69 HDS White Cap Construction Supply	10-5203-0	Delucchi Crossing replacement prj-Repair equipment	2,607.80	19665575/25968557/2762
70 HDS White Cap Construction Supply	10-5213-0	LFC Rehabilitation prj (FEMA)-Landscape fabric pins	185.51	10019612336



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Vendor name	Account #	Description	Amount	Invoice No.
		<b>WATER SUPPLY FUND 71</b>		
71 Hixco	10-5203-0	OCR Headworks Slide Gates prj-Fasteners	533.83	480370/480166
72 International Water Screens Co.	10-5217-0	Hwy 4 Traveling Tash Racks prj-Flights with tines	17,940.38	Z-1718
73 Jesse The Tree Guy, Inc	10-5203-0	OCR Headworks Slide Gates prj-Trim trees & removal	3,999.00	INV0477
74 Larry's Tree Care	10-5203-0	OCR Headworks Slide Gates prj-Tree cutting	3,520.00	3555
75 McCrometer, Inc.	10-5202-0	Battery replacement kit for C-9	216.63	603524
76 Mid Valley Agricultural Services, Inc.	10-5202-0	Herbicide for weed abatement-North San Joaquin Conservation	311.15	INVMV7040
77 Modesto Steel Company	10-5203-0	OCR Headworks Slide Gates prj-Steel plates	3,269.77	431071
78 PG&E 233323109-3	10-5213-0	Electricity 02/12/24-03/12/24 Sonora Rd-NMCF	82.71	2333231093-03/17/24
79 PG&E 3117175782-1	10-5213-0	Electricity 02/16/24-03/18/24 Escalon Bellota trash rack	33.84	31171757821-03/19/24
80 PG&E 4252412479-1	10-5213-0	Electricity 02/15/24-03/17/24 Tulloch Rd (Goodwin Dam)-NMC	26.28	42524124791-03/18/24
81 PG&E 6722855250-0	10-5202-0	Electricity 02/26/24-03/25/24 Mosher Slough Headworks	19.15	67228552500-03/26/24
82 Rinker Materials	10-5204-0	McGurk Crossing prj-Reinforced concrete box culverts	150,196.82	28685494
83 SEWD Vehicle Fund	10-5218-0	Jan 2024 - Vehicle Mileage Reimbursement-NM	20,326.18	January 2024-NM
84 SEWD Vehicle Fund	10-5207-0	Jan 2024 - Vehicle Mileage Reimbursement-NH	10,604.68	January 2024-NH
85 Standard Insurance Co.	10-5047-0	April 2024 long term insurance-NM	336.49	May 2024
86 Standard Insurance Co.	10-5056-0	April 2024 long term insurance-NH	141.24	May 2024
87 Stockton Auto & Truck	10-5203-0	OCR Headworks Slide Gates prj-Grease & grease gun for actuator	76.33	008001
88 Stockton Windustrial Co.	10-5202-0	PVC pipe for maintenance on Bellota Water Quality Station	96.08	372844 01
89 UniFirst Corporation	10-5213-0	Weekly Uniform & Laundry Service Week 03/14/24 & 03/21/24	227.32	2360062930/2360064669
90 United Rentals North America Inc	10-5203-0	OCR Headworks Slide Gates prj-Rental of equipment 03/01/24-03/12/24	6,795.24	230924737-001/4696-001
		<b>WATER SUPPLY FUND 71 TOTAL</b>	<b>\$281,688.95</b>	

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**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
APRIL 09, 2024**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>VEHICLE FUND 91</b>		
91 America's Tire Co.	10-5182-0	Replaced tires on Unit 76 (Qty 4)	867.15	1945344
92 Geiger Manufacturing, Inc.	10-5182-0	Modification on Unit 51	742.00	96538
93 Grainger, Inc.	10-5182-0	Brackets to install toolbox in Unit 90	217.16	9051511096
94 Holt of CA	10-5182-0	Troubleshoot and repair DEF injector on Unit 73	1,805.44	SW000187281
95 Kludt & Sons, Inc.	10-5182-0	Propane for Unit 70	41.18	528570
96 Scotty's Line-X & Truck Accessories	10-5182-0	Strobe light & installation for Units 56, 84, 85	2,075.85	7774/7767/7768
97 US Bank-PayPal National Pro	10-5182-0	Ball mounts for boom controller on Unit 31	31.17	Cafoon8501-032224n
98 US Bank-Rojas Auto Upholstery	10-5182-0	Seat repair in Unit 45	385.00	Higares1333-032224a
		<b>VEHICLE FUND 91 TOTAL</b>	<b>\$6,164.95</b>	

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**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
APRIL 09, 2024**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>MUNICIPAL &amp; INDUSTRIAL FUND 94</b>		
99 A T.E.E.M Electrical Engineering	10-5323-0	Electrical improvements of MCC-5M	4,220.00	2401h-02
100 ACE Amature & Motor Company	10-5321-0	P-25 Motor analysis	644.85	FRI2891
101 Acme Saw & Supply	10-5324-0	Gatorline for weed eaters	102.41	426840
102 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr 2024 worker's compensation insurance-EMP-Waterworks	21,059.91	01/01/24-03/31/24
103 ACWA Joint Powers Insurance Authority	10-5048-0	1st Qtr 2024 worker's compensation insurance-EMP-Sales/Meter	2,118.18	01/01/24-03/31/24
104 Batteries Plus Bulbs	10-5344-0	Refurbish UPS's	659.78	P70917432
105 Calgon Carbon Corp	10-5306-0	Carbon exchange filters 2, 4, 6, 8	455,370.80	90179743
106 Capital Rubber Co., Ltd.	10-5341-0	Hip waders (2)	370.60	S163781
107 Carollo Engineers, Inc	10-5323-0	Hypochlorite disinfection progress bill through 02/29/24	1,381.25	FB48357-23
108 Chemtrade Chemicals US LLC	10-5301-0	Acidified alum delivered on 03/01/24 & 03/19/24	13,531.99	90091229/90091228
109 Energy Systems	10-5321-0	Hoses & gauges to service emergency generator EG-4	999.34	107809-1
110 FGL Environmental	10-5308-0	Coliform bacti monitoring sampled on 02/19/24-03/17/24	1,542.00	344593A-433778A
111 FGL Environmental	10-5308-0	Organic and inorganic analysis	446.00	433557/46/47/560/1/559
112 Fresno Oxygen	10-5344-0	Welding supplies	171.49	0063350644/0063349946

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
APRIL 09, 2024**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>MUNICIPAL &amp; INDUSTRIAL FUND 94</b>		
113 GEI Consultants, Inc.	10-5323-0	Prof services for Aquifer Storage/Recovery study 01/27/24-02/23/24	21,192.50	3149668
114 Grainger, Inc.	10-5341-0	Safety equipment	384.70	9054087938
115 Grainger, Inc.	10-5307-0	Eriochrome black T/Buffer Solutions/Pipette filler bulbs (Qty 4)	213.85	2625/7500/5297/4325/69
116 HDS White Cap Construction Supply	10-5343-0	Levels (Qty 2)	39.22	10019620134
117 Hixco	10-5323-0	HVAC HSPS project-Fasteners	27.64	480371
118 Inland Potable Services Inc.	10-5325-0	Dive inspection of FWR's 1&2	8,400.00	A134-012324
119 Jan-Pro of the Greater Bay Area	10-5326-0	April 2024 monthly janitorial services-Maintenance & Ops	553.00	22908-Ops/Maintenance
120 Lone Tree Lumber California Steel	10-5323-0	Steel plates & fasteners for HVAC for HSPS project	1,898.11	25379
121 Mid Valley Agricultural Services, Inc.	10-5324-0	Herbicides for weed abatement-TP grounds maintenance	633.44	INVMV7039
122 NorthStar Chemical	10-5301-0	ACH delivered on 03/20/24	24,501.96	276816
123 Pace Supply Corp.	10-5321-0	24" Gasket for P-29 ball valve repair	310.65	059363064
124 PG&E 2544904013-5	10-5302-0	Electricity 02/21/24-03/20/24 TP HS @6749 E Main	81,347.88	25449040135-03/25/24
125 Platt Electric Supply Inc.	10-5321-0	Supplies for installation of flow meter for carrier water	517.23	4X58861/7683/2652
126 Randstad US, LLC	10-5044-0	Temporary labor for Ops, week ending 03/03/24-03/17/24	2,195.56	R34413099/2215/9538
127 San Joaquin County Sheriff Dept.	10-5324-0	Jan 2024 Temp workers- Pickup green waste/debris at TP	1,210.00	41968/41967
128 SEWD Vehicle Fund	10-5181-0	Jan 2024 - Vehicle Mileage Reimbursement-M&I	26,679.73	January 2024-M&I
129 Standard Insurance Co.	10-5047-0	April 2024 long term insurance-M&I	1,444.89	May 2024
130 Stockton Windustrial Co.	10-5321-0	Supplies to install Booster pump/gauges/meter	1,921.90	371919 05-373171 01
131 Stockton Windustrial Co.	10-5323-0	Pipe fittings for HVAC for HSPS prj	141.96	372055 01
132 Sunbelt Rentals, Inc	10-5321-0	Rental of 80' Articulating manlift for fixing screens in Tank Farm	1,310.24	151937906-0001
133 Thatcher Company of CA	10-5301-0	Sodium hypochlorite delivered on 03/14/24 & 03/27/24	18,763.97	2024250101381/01561
134 The Home Depot	10-5343-0	32' Extension ladder	500.31	6024659
135 The Home Depot	10-5326-0	Supplies for new Water Supply shop	461.93	3011950/2008/2194
136 The Home Depot	10-5344-0	Cutting blades	68.06	1244795
137 The Home Depot	10-5323-0	Plywood to cover holes for HVAC for HSPS project	41.01	4244736
138 UniFirst Corporation	10-5342-0	Weekly Uniform & Laundry Service Week 03/14/24 & 03/21/24	646.98	2360062930/23600064669
139 US Bank-Amazon	10-5344-0	Wire labeling cartridges	222.97	Cahoon8501-032224g
140 US Bank-Biologix	10-5307-0	Magnetic stirrers for lab	329.79	Cahoon8501-032224i
141 US Bank-Walmart	10-5307-0	Potassium Iodide for lab	228.06	Cahoon8501-032224j
142 US Bank-Carolina Biologic Supply	10-5307-0	Sodium Chloride for lab	28.44	Cahoon8501-032224m
143 US Bank-Oregon Rule Co.	10-5325-0	Replacement of Reservoir Meters prj-Water rulers for DB-1 & DB-2	417.32	Evensen7245-032224c
144 US Bank-The Home Depot	10-5324-0	Supplies for TP grounds maintenance	194.89	Mendez5476-032224a
145 US Bank-The Home Depot	10-5343-0	Patches & adhesives for water bladder repairs	55.46	Mendez5476-032224b
146 US Bank-Fremont Plaza Hardware	10-5343-0	Adhesives for repairing bladder	96.94	Mendez5476-032224c
147 US Bank-The Home Depot	10-5343-0	Paint for tool and equipment maintenance	25.55	Mendez5476-032224d
148 US Bank-AAA Ornamental	10-5321-0	Metal to fabricate electrical wire storage rack	91.59	Riojas0385-032224a

**STOCKTON EAST WATER DISTRICT  
INVOICES FOR BOARD PACKAGE  
APRIL 09, 2024**

Vendor name	Account #	Description	Amount	Invoice No.
		<b>MUNICIPAL &amp; INDUSTRIAL FUND 94</b>		
149 USALCO	10-5301-0	PACL delivered on 02/13/24 & 02/19/24	36,516.00	910091448/910092092
150 Valley Landscaping & Maintenance Inc	10-5325-0	WTP landscaping services for March 2024	2,450.00	86758
151 Vega Americas, Inc	10-5325-0	Replace Reservoir Meters prj-Vegaplus C 11 sensors with brackets	3,696.31	600031
152 Wille Electric Supply Co, Inc.	10-5321-0	Materials for replacing electrical power to Flocculator on SED Basin 2	562.57	S2190299.001
153 Wille Electric Supply Co, Inc.	10-5321-0	Conduit/fittings for install of flow meter for carrier water	187.02	S2188139.001
		<b>MUNICIPAL &amp; INDUSTRIAL FUND 94 TOTAL</b>	<b>\$743,128.23</b>	

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STOCKTON EAST WATER DISTRICT  
PAYROLL EXPENSES APRIL 09, 2024

Vendor name	Description	Amount
	<b>ADMIN FUND 70</b>	
1 SEWD Fund 01-General Fund	Payroll Date - 03/01/24	33,877.76
	Payroll Date - 03/15/24	34,014.32
	Payroll Date - 03/29/24	34,650.93
	<b>ADMIN FUND 70 PAYROLL TOTAL</b>	<b>\$ 102,543.01</b>
	<b>WATER SUPPLY FUND 71</b>	
2 SEWD Fund 01-General Fund	Payroll Date - 03/01/24	37,142.98
	Payroll Date - 03/15/24	39,086.53
	Payroll Date - 03/29/24	51,955.09
	<b>WATER SUPPLY FUND 71 PAYROLL TOTAL</b>	<b>\$ 128,184.60</b>
	<b>MUNICIPAL &amp; INDUSTRIAL FUND 94</b>	
3 SEWD Fund 01-General Fund	Payroll Date - 03/01/24	128,554.67
	Payroll Date - 03/15/24	126,033.04
	Payroll Date - 03/29/24	134,205.21
	<b>MUNICIPAL &amp; INDUSTRIAL FUND 94 PAYROLL TOTAL</b>	<b>\$ 388,792.92</b>
	<b>TOTAL FOR RBM 04/09/24</b>	<b>\$ 619,520.53</b>

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**STOCKTON EAST WATER DISTRICT  
 INVOICES AND PAYROLL FOR BOARD PACKAGE  
 APRIL 09, 2024**

<b>Fund Number</b>	<b>Fund Summary</b>	<b>AP Amount</b>	<b>Payroll Amount</b>
Fund 70	Administration Fund	60,508.09	102,543.01
Fund 71	Water Supply Fund	281,688.95	128,184.60
Fund 91	Vehicle Fund	6,164.95	
Fund 94	Municipal & Industrial Fund	743,128.23	388,792.92
	<b>TOTAL FUND SUMMARY</b>	<b>\$1,091,490.22</b>	<b>\$619,520.53</b>

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Short Names/Acronym List

ACH	Aluminum Chlorohydrate
ACWA	Association of California Water Agencies
Admin	Administration
Ads	Advertisement
AF	Acre Feet
AG	Agriculture
AR	Accounts Receivable
AWP	Alternative Work Program
CEQA	California Environmental Quality Act
Chgs	Charges
CM	Construction Management
COP	Certificate of Participation
CSDA	California Special District Authority
CSJWCD	Central San Joaquin Water Conservation District
CVPWA	Central Valley Project Water Association
CWS	California Water Services Company
DB	Distribution Box
DBCP	Dibromochloropropane
DDTS	Direct Distance Telephone Service
DL	Direct Line
Educ	Education
FCC	Federal Communications Commission
FOIA	Freedom of Information Act
GM	General Manager
HCP	Habitat Conservation Plan
HP	Hewlett Packard
HSPS	High Service Pump Station
HVAC	Heating, Ventilating Airconditioning
LD	Long Distance
LFC	Lower Farmington Canal
LLPS	Low Lift Pump Station
LT2	Long Term 2 -Enhanced Surface Water Treatment Rule
M&O	Maintenance & Operations
MCC	Master Control Center
Misc.	Miscellaneous
mtg	Meeting
NH-	New Hogan
NM	New Melones
NH3-N	Ammonia
NMCF	New Melones Conveyance Facility
NWRP	New Water Reservoir Project
OBA	Oxygen Breathing Apparatus
OCR	Old Calaveras River
PACL	Poly Aluminum Chloride
PM	Preventive Maintenance
Prof	Professional
PSM	Process Safety Management
PVC	Polyvinyl Chloride
RMP	Risk Management Plan
SCADA	Supervisory Control And Data Acquisition
SCBA	Self Contained Breathing Apparatus
SEWD	Stockton East Water District
SWRCB	State Water Resources Control Board
St	Street
T5	Water Treatment Operator Certificate Grade 5
Tel	Telephone
THM	Trihalomethane
TO	Task Order
TP	Treatment Plant
UFC	Upper Farmington Canal
UPS	Uninterrupted Power Supply
VAMP	Vernalis Adaptive Management Plan
VFD	Variable Frequency Drive
WMP	Water Management Plan
WQMS	Water Quality Monitoring System
WS	Water Supply
WSEP	Water Supply Enhancement Project
WTP	Water Treatment Plant

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<b>Vehicles</b>	
Unit 36 2004 Chevy Pickup 2500hd Silverado	Pickup Truck
Unit 37-2004 Jeep Grand Cherokee Laredo	Automobile
Unit 47 2008 Chevy Pickup Silverado 2500 4x4	Pickup Truck
Unit 49 2009 Ford Edge AWD - Ltd	Automobile
Unit 55 2010 Ford F150 Pickup	Pickup Truck
Unit 57 2011 Ford F150 Pickup Long Bed	Pickup Truck
Unit 64 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 65 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 66 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 67 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 69 2015 Ford F150 4x4 Supercrew Pickup	Pickup Truck
Unit 74 2019 Ford F250 S-Duty 4wd	Pickup Truck
Unit 75 2019 Ford F250 S-Duty 4wd	Pickup Truck
Unit 76 2020 Ford Escape	Automobile
Unit 79 2022 Ford F150	Pickup Truck
Unit 80 2022 Ford F150	Pickup Truck
Unit 81 2022 Ram 1500	Pickup Truck
Unit 82 2023 Toyota Tacoma	Pickup Truck
Unit 83 2023 Toyota Tacoma	Pickup Truck
Unit 84 2023 Toyota Tacoma	Pickup Truck
Unit 85 2023 Toyota Tacoma	Pickup Truck
Unit 86 2023 Ford F-350	Pickup Truck
Unit 87 2023 Ford F-350	Pickup Truck
Unit 88 2024 Toyota Rav4	Automobile
Unit 89 2024 Toyota Rav4	Automobile
Unit 90 2024 Ford F-350	Pickup Truck
<b>Light equipment</b>	
Genie GS 1930 Scissor Lift	Lift
Unit 70 2016 Cat Forklift	Forklift
Unit 58 2014 Polaris Ranger EV- Maintenance	Utility Vehicle
Unit 59 2014 Polaris Ranger EV- Maintenance	Utility Vehicle
Unit 60 2014 Polaris Ranger EV- Operations	Utility Vehicle
Unit 61 2014 Polaris Ranger EV- Water Supply	Utility Vehicle
Unit 62 2014 Polaris Ranger EV- Water Supply	Utility Vehicle
Unit 63 2014 Polaris Ranger EV- Operations	Utility Vehicle
<b>Heavy equipment</b>	
Mower-walker	Tractor
Unit 16 2003 Ford 450 -- diesel	Heavy Truck
Unit 26 1990 International Dump Truck	Heavy Truck
Unit 29 Caterpillar Backhoe	Heavy Equip.
Unit 31 1998 Freightliner Boom Truck 15 ton	Heavy Truck
Unit 38 John Deere 6420 Tractor	Tractor
Unit 41 Case Tractor 570mxt Turbo	Tractor
Unit 45 2008 Ford F650 Flatbed Truck (diesel)	Heavy Truck
Unit 48 2008 Chevy Kodiak C4500 (diesel)	Heavy Truck
Unit 52 Kubota Tractor	Tractor
Unit 53 2011 Kenworth T300 Dump Truck (dsl)	Heavy Truck
Unit 56 2010 Ford F450 Truck	Heavy Truck
Unit 73 2018 Caterpillar Backhoe	Heavy Equip.
Unit 77 2022 CAT Long Reach Excavator	Heavy Equip.
<b>Accessories</b>	
Dive Boat	Accessory
Boat Trailer	Trailer
Allis-Chalmers Disc	Accessory
Pak Flail Mower (orange)	Accessory
Alamo Articulate Mower Attachment	Accessory
Landpride RCR2596 Rotary Mower	Accessory
Unit 30 Big Tex Equipment Trailer /25,900gvwr	Trailer
Unit 34 2000 Cartaway Tank Trailer /6000gvw	Trailer
Unit 43 2007 Wells Cargo Trailer Model TW122	Trailer
Unit 44 1996 Genie Lift TZ-34/20 Knuckleboom	Trailer
Unit 50 6 Diesel Pump	Trailer
Unit 51 12 Diesel Pump	Trailer
Unit 68 2015 Welding Trailer	Trailer
Unit 71 2017 Utility Landscaping Trailer	Trailer
Unit 72 2002 Utility Trailer	Trailer
Unit 73 2002 Utility Trailer	Trailer

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# Memorandum

**To:** Board of Directors  
**From:** Justin M. Hopkins – General Manager  
Juan Vega – Assistant General Manager  
Darrel Evensen – District Engineer  
Kent Norman – Associate Engineer  
**Date:** April 9, 2024  
**Re:** Low Lift Pump Station P1 Pump Replacement FY 2024-2025

## Background

The Stockton East Water District (District) Fiscal Year's (FY) 2023-2024 approved budget included funding for the replacement of the Low Lift Pump Station's (LLPS) vertical mixed flow pump P-1 (P-1). District Staff received Board approval on May 23, 2023, to purchase the 250 HP pump. Additionally, District Staff received Board approval on June 20, 2023, to purchase a 30" check valve to be installed with the new pump. Both items were ordered shortly after board approval and had specified lead times that fell within FY 2023-2024 delivery. Unfortunately, both orders have experienced supplier delays and were not received prior to the end of FY 2023-2024. Therefore, per accounting rules, the FY2023-2024 budget cannot be used to account for the purchases.

## Summary

District Staff has been in contact with both vendors since the order dates. The pump is projected to ship the second week of April and the check valve is expected to ship in mid-May. The purchase prices with contingencies are listed below in **Table 1**.

Item	Vendor	Approved Purchase Amount + Contingency
250HP Pump and Motor	PumpTech, Inc./ Peerless Pumps	\$253,240
30" Check Valve	B&K Valves/Val-Matic	\$61,091
	<b>Total</b>	<b>\$314,331</b>

**Table 1. Purchase prices of delayed items for LLPS P-1 Replacement**

Additionally, the purchase of other appurtenant items is necessary for the installation of the pump and check valve.

## Financial Impact

The Board of Director's (Board) approved budget for FY 2024-2025 did not include any funding to account for the installation of the LLPS P1 pump and check valve. However, it included \$400,000 to replace LLPS's P3 pump, a project formulated with the idea of increasing efficiency and flow for future projects such as installation of an ozone treatment facility. Since such projects are not a reality now, the replacement of the P3 pump can be re-scheduled to a future fiscal year. Both projects reside in the same account *10-5323-0 Maintenance and Repair – Treatment Plant* and as such, no budget amendment is necessary.

## Recommendation

Staff recommends the Board authorize the General Manager to proceed with using the funded budget amount for the LLPS P3 pump (\$400,000) to complete the installation of the LLPS P1 pump and associated check valve.



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Weekly Water Report	As of: Apr 2, 2024	As of: Apr 9, 2024
<b>New Hogan (NHG) TOC</b>	<b>229,339</b>	<b>AF</b>
Storage:	225,648	AF
Net Storage Change:	+6,486	AF
Inflow:	467	CFS
Release:	27	CFS
<b>New Melones (NML) Allocation</b>	<b>75,000</b>	<b>AF</b>
Storage:	2,051,250	AF
Net Storage change:	+48,688	AF
Inflow:	1,864	CFS
Release:	1,113	CFS
<b>Source: CDEC Daily Reports</b>		

<b>Goodwin Diversion (GDW)</b>		
Inflow (Tulloch Dam):	1,447	CFS
Release to Stanislaus River (S-98):	810	CFS
Release to OID (JT Main):	396	CFS
Release to SSJID (SO Main):	22	CFS
Release to SEWD:	<u>38</u>	CFS
Total Release	1,266	CFS
<b>Source: Tri-Dam Operations Daily Report</b>		
<b>Farmington Dam (FRM)</b>		
Diverted to SEWD:	45	CFS
Diverted to CSJWCD:	0	CFS

<b>Surface Water Used</b>		
Irrigators on New Hogan:	0	
Irrigators on New Melones:	0	
Out-Of-District Irrigators:	0	
DJWWTP Production:	32	MGD
North Stockton:	4	MGD
South Stockton:	6	MGD
Cal Water:	17	MGD
City of Stockton DWSP Production:	7	MGD

<b>District Ground Water Extraction</b>		
74-01	0	GPM
74-02	0	GPM
North	0	GPM
South	0	GPM
Extraction Well # 1	<u>0</u>	GPM
Total Well Water Extraction	0	GPM
Total Ground Water Production	0	MGD

**Note: \*\*The data reported here is available as of 03/31/24**

**\*The data reported here is available as of 04/01/24**

**All other flow data reported here is preliminary, as of 9:00 a.m. on 04/02/24**

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## **Court Ruling Against Bond Financing For Controversial Delta Tunnel Won't Impede Project, State Says**

SJV Water, 03/27/24

A recent court ruling may have thrown a wrench in the state's funding plans for the controversial and expensive Delta Conveyance Project – a tunnel to move Sacramento River water 45 miles beneath the ecologically sensitive Sacramento-San Joaquin Delta.

In January, the Sacramento Superior Court denied the state Department of Water Resources' (DWR) request to finance the project through bonds.

Tunnel opponents hailed the ruling as a blow to the project.

But state staff say the ruling will not impede funding. DWR has appealed the case and is still planning on using bonds to pay for the project if it comes to fruition.

The Delta Conveyance Project relies on the end users – cities and agricultural districts that buy water from the state – footing the bill. DWR typically funds major projects up front through bonds, which are repaid by the participating state water contractors.

Though it's becoming less clear how many state water contractors are still willing to pay for the tunnel, as reported by SJV Water in February.

The most recent estimate of the project's cost is \$16 billion. Tunnel opponents say that number is closer to \$40 or \$50 billion when inflation and interest are factored in over the 20-year construction period.

The state approved the project's final environmental impact report in December of 2023.

"Bonds would allow the participating state water contractors to pay that debt over time, as opposed to needing to upfront fund that project," said Carrie Buckman, DWR's environmental program manager for the Delta Conveyance Project.

Investors want certainty that the bonds will be repaid, said Buckman. The higher the certainty, the lower the interest rate.

The bond ruling stems from a 2020 "validation case."

"The idea is to get the court to confirm that we have the authority to issue bonds, which will help lead to more certainty and a lower interest rate," said Buckman.

The resolution was filed in 2020 and challenged by environmental nonprofit Sierra Club.

That was before the current iteration of the delta project was conceptualized. Staff didn't know what the project would look like, said Buckman. Because of that, the court found the project wasn't specific enough to determine whether DWR had the authority to use bonds, she said.

“We don’t see this as a block,” said Buckman. “I think this is a process that we need to work through, and we’re still in it. But we don’t see it as a block and the legal case did not indicate that we don’t have the authority.”

Staff are going to be more specific through the appeals process now that the project is fully formed, added Buckman.

Tunnel opponents see it differently.

“I think it’s a major impediment,” said Bob Wright, counsel for the Sierra Club. “They have appealed the court’s ruling so I can only conclude that they think it is a serious impediment. And that’s why they’re going to try to get the Court of Appeal to reverse what the trial court rules.”

The state has yet to do a cost-benefit analysis on the project, said Wright.

“It’s amazing, frankly, they’ll give final approval to a project. And meanwhile, they said a long time ago they would do a cost-benefit study later,” said Wright.

The lack of true costs and how much water the project would bring in are two of the biggest challenges for a number of water contractors, many of which are watching closely for new cost estimates.

“This is really a complete outrage that DWR is trying to inflict, not only on the environment, and the already very troubled Delta, but also on ratepayers,” said Wright.

The appeals process could take some time. If it’s not expedited, it could take more than a year, said Wright.

## **Sierra Nevada Snowpack ‘Unusually Normal’ And Reservoirs Are Brimming As Winter Season Winds Down**

The Mercury News, 04/02/24

As winter conditions wind down, the beginning of April is always the most important time for California’s water managers to take stock of how much snow has fallen in the Sierra Nevada.

This year, something unusual happened. After years of extreme drought and several very wet flood years, the Sierra snowpack, the source of one-third of the state’s water supply, is shockingly average this year: 104% of normal on Friday.

And more is on the way. The National Weather Service on Friday declared a winter storm warning for the Sierra, predicting 1 to 2 feet of new snow through Sunday. Chain controls went into effect on Interstate 80 Friday afternoon.

For a state where 11 of the past 17 years have been in severe drought, where massive, punishing storms last year brought the biggest snowpack since 1983 and waves of destruction along the coast, and storms in 2017 caused \$100 million in flood damage to downtown San Jose and nearly collapsed Oroville Dam, an ordinary winter is a godsend, experts said Friday.

“It’s about as normal as you can get,” said Jeffrey Wood, a meteorologist with the National Weather Service in Sacramento. “It’s what we hoped for. In recent years we’ve had extremes. This year is definitely an outlier, but in a good way. Enjoy the normal.”

The last time California had a winter this close to the historical average was more than a decade ago, in 2010, when the Sierra snowpack on April 1 was at 104%. By comparison, last year on April 1 it was 232%. The year before, just 35%.

Two years of ample snow and rain have wiped away drought conditions. Most of California’s big reservoirs are brimming.

They were already full from last year’s bounty and have been topped with storms this year. The largest reservoirs in California on Friday were a combined 116% of their average capacity for the end of March, with the two largest, Shasta, near Redding, and Oroville, in Butte County, at 91% and 87% full.

The conditions mean that cities will not impose water restrictions this summer.

“This is a usefully boring year,” said Jay Lund, a professor of civil and environmental engineering at UC Davis. “It will be useful if people use the lack of urgency to work on long-term preparations for both floods and droughts. That would be time well spent.”

The snowy February and March, along with healthy rain levels across the state, mean that California's fire season this year could end up being another mild one.

"We might expect something similar to last year," said Craig Clements, director of the San Jose State University Fire Weather Research Lab. "Below normal in terms of acres burned. More snow. More moisture. Higher soil moisture. And higher fuel moisture levels. Things can change if we get a big heat wave in August. But for now, all the rain and snow have helped a lot."

Last year, following the wet winter, 324,917 acres burned statewide, according to Cal Fire, well below the state average for the previous five years of 1.7 million acres and more than 90% less than the horrific fire year of 2020 when 4.2 million acres burned statewide.

The shifting risk levels don't mean that climate change isn't happening, experts say. The Earth continues to warm, which makes droughts more severe. And that warming can cause winter storms to carry higher levels of moisture because more water evaporates from the ocean into them during hotter conditions.

But this year and last serve as a reminder that every year isn't a wildfire Armageddon, Clements said.

"You are going to have some normal seasons," he said. "You are going to have wet seasons."

Few barometers of the state's changing water fortunes are as dramatic as the weekly reports from the U.S. Drought Monitor, put out by the U.S. Department of Agriculture, the National Oceanic and Atmospheric Administration, and the University of Nebraska-Lincoln.

At the end of March 2022, 100% of California was in a drought, according to the monitor. Water shortages were prevalent around the state. A year later, just 28% of California was in a drought — mostly near the Oregon state line and in the southeastern corner of the state. This week? None of the state is in drought.

Early on it wasn't clear what this winter would bring. On Jan. 1, the statewide Sierra snowpack was just 21% of normal. But steady storms through February, and particularly in the first week of March, brought the turnaround as the Sierra was blasted with 8 to 10 feet of new snow in blizzards that closed ski resorts and blocked I-80 and Highway 50.

Lund, the UC Davis professor, who described this winter as "unusually normal, said California still has significant water challenges, particularly in agriculture. State officials and farmers need to do a better job capturing water from storms and diverting it to recharge groundwater, he said.

In other areas, such as the Tulare Basin in the San Joaquin Valley, groundwater has been so heavily over pumped for decades that some acres will need to be taken out of production, he said.

Gov. Gavin Newsom has pushed hard for construction of the largest new reservoir in California in 50 years, Sites Reservoir, a \$4.5 billion off-stream project proposed for Colusa County that would divert water from the Sacramento River in wet years for use in dry years. This month, the project received \$205 million from the Biden administration and now has more than 90% of its funding. Whether it can break ground depends largely on if it can secure water rights later this year from the State Water Resources Control Board and overcome lawsuits from several environmental groups that say the water diversions could harm fish species in the Delta.

On Tuesday, state officials are expected to take a manual snow survey near Sierra-at-Tahoe ski resort. Friday's statewide totals are expected to increase from this weekend's storms.

"Winter is not over," said Wood, the meteorologist. "It's not abnormal to have an early spring system like this, and it's definitely not the end of potential wet weather for the area. We will get some significant snowfall out of this one."



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2023



2024

**Manteca** (*Manteca, Ripon, Escalon, & Tracy Unified*) • **Thurs., November 2, 2023**

**Stockton** (*Stockton & Lincoln Unified*) • **Wed., January 17, 2024**

**Lodi** (*Linden, Lodi, New Hope, Oak View & Stockton Unified*) • **Thurs., Feb. 29, 2024**

**Tracy** (*Lammersville, Jefferson, Banta & New Jerusalem Unified*) • **Wed., April 10, 2024**

*Trips will run approx 9-1 p.m.*

San Joaquin County third graders will attend a **free**, educational field trip to learn about agriculture in San Joaquin County and the benefits of making healthy eating choices.

## We are in need of

**60+ plant, animal, machinery and other agricultural displays  
and 400 volunteers to accomodate 4,000 students**

**BONUS\*\*** Three LIVE, virtual farm trips will be offered to students. You are welcome to view these as well. Please let me know if you'd like to host a virtual farm trip. Examples can be found [here](#).

### AgVenture Partners

SJC Board of Supervisors  
SJC Agricultural Commissioner's Office  
SJC Office of Education • SJC Farm Bureau  
SJC California Women for Agriculture  
SJC Fairgrounds • Manteca Unified School District  
Lodi Grape Festival Grounds  
University of California Cooperative Extension

### For more information

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[www.sjcagventure.com](http://www.sjcagventure.com)



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APRIL 10, 2024 • SACRAMENTO



## DRAFT AGENDA

### Registration

12:30 - 1:00 PM

Meeting Rooms 9, 10 & 11 • SAFE Credit Union  
Convention Center, Sacramento

### Welcome Remarks/ACWA Update

1:00 - 1:15 PM

#### Speakers:

Cathy Green, ACWA President

Ernesto Avila, ACWA Vice President

Lauren Layne, Chair, ACWA State Legislative Committee

Stacy Taylor, ACWA Outreach Program Update

### Groundwater: SGMA Implementation and Legislative Action

1:15 - 2:30 PM

In 2014, the state legislature passed the Sustainable Groundwater Management Act (SGMA), establishing a statewide framework to help protect groundwater resources over time. Ten years later, the hard work of implementing SGMA is well underway. Additionally, in recent years, many bills have been introduced related to SGMA and groundwater management. This program will feature experts from across California discussing critical issues surrounding implementation of the Sustainable Groundwater Management Act (SGMA) and legislative priorities related to groundwater management.

#### Moderator:

Lauren Layne, Chair, ACWA State Legislative Committee

#### Panelists:

Paul Gosselin, Deputy Director, Department of Water Resources

Kristin Sicke, General Manager, Yolo County Flood Control & Water Conservation District

Pablo Garza, Chief Consultant, Assembly Water, Parks & Wildlife Committee

### Break

2:30 - 2:45 PM

### Making Water Conservation a California Way of Life

2:45 - 4:00 PM

In 2018 the Legislature passed a package of bills implementing former Governor's Brown's vision for "Making Conservation a California Way of Life." The State Water Resources Control Board (State Water Board) is in the final stages of implementing this legislative framework following several years of studies and engagement with interested parties. The Legislative Analyst's Office and Public Policy Institute of California, however, have both raised significant questions about some of the policy decisions the State Water Board has made in its proposed regulations. And the Legislature is considering several bills that could amend the existing legislative framework raising the possibility that the framework could be changed just as the regulatory package is being adopted. This program will include a discussion of the current proposed regulations and how any legislative action may impact that ongoing work.

#### Moderator:

Julia Bishop Hall, Legislative Relations Manager, ACWA

#### Panelists:

Eric Oppenheimer, Executive Director, State Water Resources Control Board

Sonja Petek, Principal Fiscal and Policy Analyst, California Legislative Analyst's Office

### Fireside Chat with Senator Ashby

4:05 - 4:50 PM

#### Moderator:

Kris Anderson, Sr. Legislative Advocate, ACWA

#### Guest of Honor:

Senator Angelique Ashby (D-Sacramento, Senate District 8)

### Networking Reception

*(must be a registered attendee to attend reception)*

5:00 - 7:00 PM

Cafeteria 15L • 1115 15th Street, Sacramento

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