



REGULAR BOARD MEETING

APRIL 7, 2026



**STOCKTON
EAST WATER
DISTRICT**

PROVIDING SERVICE SINCE 1948
www.sewd.net

DIRECTORS

Richard Atkins
Division 1

Andrew Watkins
Division 2

Ryan Hansen
Division 3

Melvin Panizza
Division 4

Paul Sanguinetti
Division 5

Paul Nakaue
Vice President
Division 6

Thomas McGurk
President
Division 7

STAFF

Justin M. Hopkins
General Manager

Juan M. Vega
Assistant General Manager

LEGAL COUNSEL

Jeanne M. Zolezzi
General Counsel

Phone 209-948-0333
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6767 East Main Street
Stockton, CA 95215

Post Office Box 5157
Stockton, CA 95205

MEETING NOTICE

A REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE
STOCKTON EAST WATER DISTRICT WILL BE HELD
AT 12:30 P.M., TUESDAY, APRIL 7, 2026 AT THE
DISTRICT OFFICE, 6767 EAST MAIN STREET
STOCKTON, CALIFORNIA 95215

Assistance for the Disabled: If you are disabled in any way and need accommodation to participate in the meeting,
please contact Administrative Staff at (209) 948-0333 at least 48-hours
in advance for assistance so the necessary arrangements can be made.

Agendas and minutes are located on our website at www.sewd.net.

AGENDA

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	2. Eastern San Joaquin Groundwater Authority Board Meeting, 10:30 a.m., 04/08/26	
	3. San Joaquin Farm Bureau Federation Water Committee Meeting, 4:30 p.m., 04/08/26	

- I. Agenda Planning/Upcoming Events – *continued***
4. Greater Stockton Chamber of Commerce – A Toast to Time, 5:30 p.m., 04/09/26 129
 5. AMWA 2026 Water Policy Conference, 04/12/26 – 04/15/26 131
 6. Agricultural Operations Committee Meeting, 10:00 a.m., 04/15/26
This meeting has been cancelled
 7. Municipal Operations Committee Meeting, 12:30 p.m., 04/15/26
This meeting has been cancelled
 8. San Joaquin County Flood Control and Water Conservation District Advisory Water Commission Meeting, 1:00 p.m., 04/15/26
 9. ACWA State Legislative Committee Meeting, 10:00 a.m., 04/17/26

J. Closed Session

1. CONFERENCE WITH LEGAL COUNSEL - Existing Litigation California Sportfishing Protection Alliance (CSPA) vs. Stockton East Water District Government Code 54956.9 (a)
2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION Potential exposure to litigation – Government Code Section 54956.9 – three cases

K. Adjournment

Certification of Posting

I hereby certify that on April 2, 2026 I posted a copy of the foregoing agenda in the outside display case at the District Office, 6767 East Main Street, Stockton, California, said time being at least 72 hours in advance of the meeting of the Board of Directors of the Stockton East Water District (Government Code Section 54954.2). Executed at Stockton, California on April 2, 2026.



Priya Ram, Director of Finance & Administration
Stockton East Water District

Any materials related to items on this agenda distributed to the Board of Directors of Stockton East Water District less than 72 hours before the public meeting are available for public inspection at the District's office located at the following address: 6767 East Main Street, Stockton, CA 95215. Upon request, these materials may be available in an alternative format to people with disabilities.

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THE MEETING OF THE BOARD OF DIRECTORS
OF STOCKTON EAST WATER DISTRICT WAS HELD AT THE DISTRICT OFFICE
6767 EAST MAIN STREET, STOCKTON, CA
ON TUESDAY, MARCH 24, 2026, AT 12:30 P.M.

A. PLEDGE OF ALLEGIANCE AND ROLL CALL

President McGurk called the regular meeting to order at 12:30 p.m., Director Hansen led the Pledge of Allegiance.

Present at roll call at the District were Directors Atkins, Hansen, McGurk, Nakaue, Panizza, Sanguinetti and Watkins. Also present were Manager Hopkins, Director of Finance and Administration Ram, District Engineer Evensen, Operations Manager Wunderlich, Maintenance and Construction Manager Higaes, Water Supply Manager Donis, Administrative Clerk Barraza, Legal Counsel Selke and Consultant Barkett.

B. CONSENT CALENDAR (None)

C. PUBLIC COMMENT

President McGurk introduced Mary Elizabeth, a representative of the County Drought Advisory Working Group. She reported the group released its drought plan at the end of February and accepted public comments through March 6. She also provided the Board with a handout identifying state small water systems, noting several fall within the District's boundaries.

Ms. Elizabeth highlighted, in addition to these systems, there are domestic well users and vulnerable small water systems lacking the capacity to effectively respond to drought conditions. She encouraged the District to consider targeted outreach to domestic well owners and state small water systems within its service area to help them better prepare for potential drought impacts.

D. SCHEDULED PRESENTATIONS AND AGENDA ITEM

1. Woodard & Curran – Watershed Resiliency Plan Presentation

Manager Hopkins introduced Katie Evans and Katie Cole of Woodard & Curran, who presented the Calaveras River Watershed Resilience Plan. Ms. Evans provided an overview of DWR's Watershed Resilience Program, including the Calaveras River watershed delineation, plan accomplishments, and work completed to date. She also discussed the Watershed Network, a multi-sector group spanning both the upper and lower watershed, designed to connect water, land use, and emergency planning efforts at the watershed scale. The network is organized into categories to improve efficiency in meetings and stakeholder input. She highlighted key successes of the effort, including increased engagement and relevance, five touchpoints conducted over 13 months, outreach to stakeholders through existing meetings and online tools, and strengthened trust across water, wildfire, and land management communities.

Ms. Cole presented the Climate Change Vulnerability Analysis and key findings, noting the modeling incorporated 16 potential climate scenarios. She also reviewed Water Management Adaptation Strategies, including Tier 1 and Tier 2 approaches, with Tier 2 strategies dependent on the Farmington Reservoir Project. The existing Farmington Dam operates as a flood control facility with a capacity of 52,000 acre-feet. The proposed project would expand total capacity to 112,000 acre-feet, allocating 60,000 acre-feet for water supply while maintaining 52,000 acre-feet for flood control. She emphasized the project's importance to long-term climate resilience in the watershed. Ms. Cole also addressed wildfire impacts in the upper watershed, noting the high wildfire risk in forested headwater areas.

2. Minutes 03/17/26 Regular Board Meeting

A motion was moved and seconded to approve the March 17, 2026, Regular Meeting Minutes, as presented.

Roll Call:

Ayes: Atkins, Hansen, McGurk, Nakaue, Sanguinetti, Watkins
Nays: None
Abstain: Panizza
Absent: None

3. Warrants

- a. Fund 56 – Construction Fund
- b. Fund 70 – Administration Fund
- c. Fund 71 – Water Supply Fund
- d. Fund 89 – Fish Passage Improvements Fund
- e. Fund 91 – Vehicle Fund
- f. Fund 94 – Municipal & Industrial Fund
- g. Summary
- h. Short/Acronym List
- i. SEWD Vehicles & Heavy Equipment

Director McGurk made the following corrections to the warrants:

- On Page 41, Line 58; replace “R.Watkins” with “R.Atkins”
- On Page 41, Line 58; remove “K.Brothers”

Director McGurk inquired about the Warrants and staff provided responses to the questions.

A motion was moved and seconded to approve the March 24, 2026, Warrants, with adjustments as presented.

Roll Call:

Ayes: Atkins, Hansen, McGurk, Nakaue, Panizza, Sanguinetti, Watkins
Nays: None
Abstain: None
Absent: None

4. Stockton East Water District – Staff Report – Consideration of Annual Adjustment to Director Per Diem Compensation

Manager Hopkins presented the Board with a Staff Report for Consideration of Annual Adjustment to Director Per Diem Compensation. Manager Hopkins reported pursuant to Section 6 of Ordinance 13 and California Water Code Section 20204, the Board of Directors (Board) is required to annually determine, prior to April 1, to decline the automatic 5% per diem compensation increase.

A motion was moved and seconded to approve the 2026 per diem adjustments to \$150.00 effective April 1, 2026, as presented

Roll Call:

Ayes: Atkins, Hansen, McGurk, Nakaue
Nays: Panizza, Sanguinetti, Watkins
Abstain: None
Absent: None

The Following Items to be Discussed After Closed Session

President McGurk moved the meeting to closed session at 1:23pm

5. Stockton East Water District – Staff Report – Proposed MOU for Term of April 1, 2026 to March 31, 2032, and Updates to Employee Handbook

President McGurk opened the meeting back up at 2:20pm

Manager Hopkins presented the Board with a Staff Report for the proposed MOU for Term of April 1, 2026 to March 31, 2032, and updates to Employee Handbook.

A motion was moved and seconded to approve the Memorandum of Understanding with the suggested edits and authorize the General Manager to execute on behalf of the District and Approve the Employee Handbook, as presented

Roll Call:

Ayes: Atkins, Hansen, McGurk, Nakaue, Sanguinetti

Nayes: Panizza, Watkins

Abstain: None

Absent: None

E. COMMITTEE REPORTS

1. Agricultural Operations Committee Meeting, 03/18/26
Director Atkins, Hansen and Nakaue alongside Manager Hopkins, Assistant Manager Vega, District Engineer Evensen and Director of Finance and Administration Ram attended the Agricultural Operations Committee Meeting. Director Atkins reported the committee continues to review the 2026 Water Rate Study.
2. Memorandum of Understanding (MOU) Ad-Hoc Committee Meeting, 03/18/26
Director Atkins, Hansen and Nakaue alongside Manager Hopkins, Assistant Manager Vega, District Engineer Evensen and Director of Finance and Administration Ram attended the Memorandum of Understanding (MOU) Ad-Hoc Committee Meeting. The committee reviewed the Employee Handbook and the Memorandum of Understanding (MOU) and recommended both be presented to the full Board for approval.
3. Special Agricultural Operations Committee Meeting, 03/23/26
Director Atkins, Hansen and Nakaue alongside Manager Hopkins, Assistant Manager Vega, District Engineer Evensen and Director of Finance and Administration Ram attended the Special Agricultural Operations Committee Meeting. Director Atkins reported the committee continues to review the 2026 Water Rate Study and will hold another meeting on March 31, 2026.

F. REPORT OF GENERAL MANAGER

1. Water Supply Report as of 03/17/26
Manager Hopkins provided a handout of the Water Supply Report for information only that included storage, release, and production data collected from various sources as of midnight last night.

There is 209,479 AF in storage at New Hogan Reservoir. Current releases are set at 66 cfs. There is 1,885,434 AF in storage at New Melones Reservoir. Current releases are set at 805 cfs. The current release at Goodwin Dam to Stanislaus River is set at 863 cfs and release to all water users is set at 900 cfs. The District Water Treatment Plant (WTP) is currently processing 38 mgd. The City of

Stockton WTP is currently processing 13 mgd. The District groundwater production is currently 0 mgd.

2. Information Items: F-2a

3. Report on General Manager Activities

a. Stockton East Water District Activities Update

Manager Hopkins reported the District has been recognized by the California Special Districts Association (CSDA) as a recipient of the District Transparency Certificate of Excellence. He noted the District's website now features a banner acknowledging the recognition, and that the award will be formally presented if a staff or Board member attends the annual conference.

Manager Hopkins reported he received the draft Ability to Pay (ATP) Study, which reached conclusions consistent with the 2018 study. He noted that staff and legal counsel are currently reviewing the draft and that revisions may be made, if necessary.

Manager Hopkins reported Congressman Josh Harder's office contacted him regarding potential language in the 2026 Water Resources Development Act directing the U.S. Army Corps of Engineers, which is currently updating the Water Control Manual for New Hogan Reservoir. He noted, as part of discussions with the Army Corps, a range of options will be considered for updating the manual. Congressman Harder intends to include language directing the Corps to incorporate Forecast-Informed Reservoir Operations (FIRO) as part of that process.

Manager Hopkins reported the Central Valley Flood Protection Board approved the District's permit variance request. The District is now authorized to begin installing its flash board dams on April 1, 2026.

Manager Hopkins reported on USBR Allocation remains at zero.

Manager Hopkins reported he has been collaborating with private interests and San Joaquin Partnership to explore development of a data center in the County, utilizing technology currently deployed in the Port of Stockton. He noted the project presents significant potential, with opportunities for multiple stakeholders to benefit.

Manager Hopkins reported the District hosted the Young Legislators Program through Assemblymember Rodesia Ransom's office. The program consists of high school students interested in politics and legislation. Manager Hopkins provided a presentation on water issues, including SGMA, the Endangered Species Act, and the Bay-Delta Plan. Operations Manager Jim Wunderlich also led a tour of the water treatment plant.

Manager Hopkins provided the Board with the equipment use for the week of 03/16/26.

4. Stockton East Water District Finance Update

. Director of Finance and Administration Ram presented a Finance and Administration update to the Board. As of March 10, 2026, total District expenditures were approximately \$25.6 million, or 67.2% of the \$38.1 million budget, consistent with expectations. Salaries and benefits were approximately 90.5% expended, with benefits slightly higher. Training and education were generally in line with budget, with higher costs due to January training and association dues. Office support was over budget primarily due to increased insurance premiums, vehicle usage, and meeting expenses, and public relations costs exceeded budget due to expanded outreach efforts. Technology

and engineering expenditures were under budget due to the timing of invoices. Maintenance costs were elevated due to lightning-related repairs and increased security monitoring contracts. General Manager's Office costs remained within budget, and several capital and water supply projects were under budget due to timing of the invoices.

G. DIRECTOR REPORTS

1. Eastern San Joaquin Groundwater Authority Board Meeting, 03/11/26
Director Panizza and Watkins attended the Eastern San Joaquin Groundwater Authority Board Meeting. Director Panizza reported the committee approved the meeting minutes. The committee also discussed the ARPA Grant, the scope of work from Joe Zilles with Kleinfelder, and the Net Groundwater Impact scope of work. He reported authority staff and agency reports were provided by Julias Berry, Executive Director, and Chelsea Spier with the Department of Water Resources.

H. COMMUNICATIONS

1. ACWA JPIA – Underground Storage Tank (UST) Pollution Liability Program Letter, 03/11/26
Manager Hopkins presented the Board with a letter from ACWA JPIA for the Underground Storage Tank (UST) Pollution Liability Program.
2. Central San Joaquin Water Conservation District (CSJWCD) – Response to SEWD Correspondence Dated January 26, 2026 Letter, 03/12/26
Manager Hopkins provided the Board with a letter from Central San Joaquin Water Conservation District as a response to SEWD correspondence dated January 26, 2026.
3. SB 1153 (Caballero) – Support Letter, 03/17/26
Manager Hopkins presented the Board with the SB 1153 (Caballero) Support Letter.

I. AGENDA PLANNING/UPCOMING EVENTS

1. Administration Committee Meeting, 9:00 a.m., 03/25/26
This meeting has been cancelled
2. ACWA State Legislative Committee Meeting, 10:00 a.m., 03/27/26
3. North San Joaquin Water Conservation District (NSJWCD) & Lodi District Grape Growers Association – Local Water Forum, 9:00 a.m., 04/01/26
4. Greater Stockton Chamber of Commerce – Business Mixer at the San Joaquin County Office of Education of FabLab, 5:15 p.m., 04/02/26
5. Stockton East Water District Financing Corporation Meeting, 1:30 p.m., 04/07/26

J. REPORT OF THE COUNSEL

1. CONFERENCE WITH LEGAL COUNSEL - Labor Negotiations Government Code 54957.6
2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION Potential exposure to litigation – Government Code Section 54956.9 – two cases

President McGurk adjourned the meeting to closed session at 3:06 p.m. The regular meeting reconvened at 3:17 p.m., with no reportable action.

K. ADJOURNMENT

President McGurk adjourned the meeting at 3:18 p.m.

Respectfully submitted,

Justin M. Hopkins
General Manager

Draft

**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
APRIL 07, 2026**

Vendor name	Account #	Description	Amount	Invoice No.
		GROUNDWATER PROD. FUND 68		
1 PG&E 1289619691-7	10-5302-0	Electricity 02/09/26-03/10/26 6767 E Main-Extract Well South	201.65	12896196917-03/11/26
2 PG&E 1949656419-6	10-5302-0	Gas & Electr 02/12/26-03/16/26 Extraction Well #1	554.14	19496564196-03/16/30
3 PG&E 4758034525-5	10-5302-0	Electricity 02/09/26-03/10/26 6767 E Main-Extract Well North	207.81	47580345255-03/11/26
		GROUNDWATER PROD. FUND 68 TOTAL	\$ 963.60	

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**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
APRIL 07, 2026**

Vendor name	Account #	Description	Amount	Invoice No.
		ADMIN FUND 70		
4 ACWA/JPIA (Health Benefits)	10-5047-0	April 2026 medical, dental, vision, & life insurance-Admin	25,816.88	708706
5 ACWA/JPIA (Health Benefits)	10-5062-0	April 2026 medical, dental, vision, & life insurance-DIR	14,818.58	708706
6 ACWA/JPIA (Health Benefits)	10-5050-0	April 2026 medical, dental, vision, & life insurance-RET Admin	3,854.25	708706
7 Amazon Capital Services, Inc.	10-5125-0	Office supplies ordered on 02/18/26, 03/13/26 & 03/20/26	326.43	1LF6-F3R-H4MM/PNH/RWN
8 Availability Professional Staffing	10-5044-0	Temporary labor for Finance week ending 03/08/26 A. Kaur	1,182.50	11885
9 City of Stockton - Fire Prevention Division	10-5114-0	Fire permit FY 26-27	4,528.00	285402
10 Education & Outreach Company	10-5132-0	Activity Books "Wonderful World of Water" for Earth Day	5,216.50	26-073
11 Halo Branded Solutions Inc./Channing Bete Inc.	10-5132-0	Books and activity supplies for Water Conservation Education	9,782.53	14989762
12 iPromoteu	10-5132-0	Crayons, pencils, & markers for Earth Day	5,555.68	2536822/708/707
13 iPromoteu	10-5132-0	Growable planter with "Stockton East Water District" label	2,390.91	2544912GRY
14 Jan-Pro of the Greater Bay Area	10-5154-0	April 2026 monthly janitorial services-Admin	670.00	33996-Admin
15 Kevin Kauffman Consulting	10-5154-0	Professional Services Jan 2026 & Feb 2026	2,988.50	75481/75531
16 Liebert Cassidy Whitmore	10-5150-0	Professional Services Nov 2025 & Feb 2026	2,182.50	310817/317591
17 Linden Herald	10-5106-0	Linden Herald subscription FY 2026-2027 FY 2027-2028	80.00	FY26-27/27-28

**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
APRIL 07, 2026**

	Vendor name	Account #	Description	Amount	Invoice No.
			ADMIN FUND 70		
18	Provost & Pritchard Engineering Group, Inc	10-5154-0	Professional Services 02/01/26-02/28/26	1,957.36	128550
19	Quill Corporation	10-5125-0	Office supplies ordered on 03/13/26 & 03/20/26	575.84	48165780/48254692
20	Raftelis Financial Consultants Inc	10-5154-0	Professional water rate study services Feb 2026	25,738.75	44601
21	Smart & Final	10-5127-0	Board room & break room supplies	304.57	988988
22	The Parks Group	10-5125-0	Envelopes #10 Special Window (5000)	1,158.65	84005
23	Tyler Technologies, Inc.	10-5145-0	Implementation of asset maintenance 02/23/26 & 02/25/26. RBM 12/17/24	2,480.00	045-555663
24	US Bank-CMUA	10-5103-0	2026 CMUA conference registration expense- J. Vega	1,650.00	Vega2302-032326a
25	US Bank-Expedia	10-5104-0	2026 CMUA conference lodging expense- J. Vega	619.25	Vega2302-032326b
26	US Bank-AKA White House/United Airlines	10-5104-0	2026 One Voice conference- Travel expense J. Hopkins, P. Nakauae, & T. McGurk	2,999.13	Vega2302-022326k-s
27	US Bank-AKA White House	10-5104-0	2026 One Voice conference- Lodging P. Nakauae & T. McGurk	3,395.00	Vega2302-022326lj
28	US Bank-SWAN	10-5103-0	SWAN 16th annual conference registration J. Vega	800.00	Ram7551-032326a
29	US Bank-Starklink	10-5141-0	Monthly service 03/08/26-04/08/26	50.00	Cahoon8501-032326b
30	US Bank Corporate Payment System	10-5127-0	Meeting expense on 02/23/26 & 02/25/26	55.49	Rangel5834-032326ab
31	US Bank-Training LLC	10-5103-0	Copilot and Project Management- Levering AI for prj management excellence	199.00	Higares1184-022326d
32	US Bank-Amazon	10-5133-0	Water bottles/reusable bags/tote bags with "Stockton East Water District" logo	619.48	Hopkins9020-032326xyz
33	US Bank Corporate Payment System	10-5127-0	Meeting expense on 03/09/26 (Ad Hoc)	254.34	Rangel5834-032326k
34	US Bank Corporate Payment System	10-5127-0	Meeting expense on 02/27/26	18.48	Rangel5834-032326c
35	US Bank Corporate Payment System	10-5127-0	Board meeting supplies/meal expense on 03/03/26	491.12	Rangel5834-032326dfg
36	US Bank Corporate Payment System	10-5127-0	Meeting expense on 03/04/26 (Training SB)	156.92	Rangel5834-032326eh
37	US Bank-LAZ parking	10-5127-0	Meeting expense on 03/05/26- parking for Chamber of Commerce mixer	15.00	Hopkins9020-032326aa
38	US Bank-City of Sacramento	10-5127-0	Meeting expense on 03/10/26 & 03/11/26 parking	41.39	Hopkins9020-032326ccdd
39	US Bank-USPS	10-5126-0	Certified mail sent on 03/12/26 by B. Rodriguez	24.20	Ram7551-032326j
40	US Bank Corporate Payment System	10-5127-0	Meeting expense on 03/17/26	327.31	Rangel5834-032326ilmn
41	US Bank Corporate Payment System	10-5127-0	Meeting expense on 03/09/26 (Ad Hoc)	16.70	Rangel5834-032326j
42	US Bank Corporate Payment System	10-5127-0	Board meeting supplies/meal expense on 03/10/26	325.95	Vega2302-032326cd
43	US Bank-CSDA	10-5103-0	Leadership certificate test- J. Hopkins	175.00	Hopkins9020-022326hh
44	US Bank-Amazon/The Home Depot	10-5344-0	Trash can with lid & trash bags for Electricians office	53.28	Cahoon8501-032326ac
45	US Bank Corporate Payment System	10-5127-0	Meeting expense on 03/18/26- Ad-Hoc committee	152.59	Rangel5834-032326r
46	US Bank Corporate Payment System	10-5104-0	2026 ACWA conference- Travel expense	367.09	Hopkins9020-032326bv
47	US Bank Corporate Payment System	10-5104-0	2026 ACWA conference- Meal expense	1,909.75	Hopkins9020-032326
48	US Bank Corporate Payment System	10-5104-0	2026 ACWA conference- Travel expense	135.00	Watkins0203-032326a-c
49	US Bank Corporate Payment System	10-5104-0	2026 ACWA conference- Meal expense	28.69	Atkins4789-032326a
50	US Bank Corporate Payment System	10-5104-0	2026 ACWA conference- Travel expense	137.00	Atkins4789-032326b-d
51	Xerox	10-5124-0	Monthly lease for Plotter Printer- 03/18/26-04/17/26	747.85	41773898
52	XRoad Networks, Inc	10-5141-0	Internet (StarLink) charges February 2026	345.00	Z037660
			ADMIN FUND 70 TOTAL	\$127,718.44	

PR

**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
APRIL 07, 2026**

Vendor name	Account #	Description	Amount	Invoice No.
		WATER SUPPLY FUND 71		
53 7-11 Material Inc	10-5205-0	Eight Mile Dam Replacement prj- Concrete (40 CY)	10,116.46	410162813/3091/3480
54 7-11 Material Inc	10-5202-0	Concrete (9.5 CY) with fiber for modification of Hossie Crossing	2,146.25	410163322
55 AA and Bob Allen, Inc.	10-5213-0	Road base for road maintenance along NM (12 yrds)	1,069.05	137885
56 ACWA/JPIA (Health Benefits)	10-5047-0	April 2026 medical, dental, vision, & life insurance-NM	22,783.58	708706NM
57 ACWA/JPIA (Health Benefits)	10-5050-0	April 2026 medical, dental, vision, & life insurance-RET WS	5,573.43	708706RETWS
58 ACWA/JPIA (Health Benefits)	10-5056-0	April 2026 medical, dental, vision, & life insurance-NH	10,637.40	708706NH
59 Badger Meter, Inc.	10-5202-0	Cellular service for Orion End Points for February 2026	165.33	80228859
60 Batteries Plus Bulbs	10-5205-0	Eight Mile Dam Replacement prj- Battery	198.96	P90141618
61 Capital Rubber Co., Ltd.	10-5213-0	Hinge pins for maintenance on trash racks	254.71	30050244
62 Cintas Corporation	10-5213-0	Weekly uniform and laundry service week of 02/27/26-03/20/26	435.16	4261107492/601/125/674
63 Cole Land Surveyors	10-5205-0	Topographic survey of Mormon Slough bridge March 2026	15,950.00	123
64 FedEx	10-5202-0	Shipping to return endpoints for warranty inspection repair/replacement	212.24	9-212-94589/9-203-61281
65 HDS White Cap Construction Supply	10-5205-0	Eight Mile Dam Replacement prj-Clips/Fasteners/Steel banding box	1,236.41	50035794392/3240076/708
66 HDS White Cap Construction Supply	10-5202-0	Fasteners/Sealant/Visqueen/Wood stakes for maintenance on Dams	1,324.94	10023257873/10023292990

**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
APRIL 07, 2026**

Vendor name	Account #	Description	Amount	Invoice No.
		WATER SUPPLY FUND 71		
67 Hixco	10-5202-0	Fasteners for maintenance on Dams	293.87	300918/300917
68 Hixco	10-5205-0	Eight Mile Dam Replacement prj- Fasteners	82.20	3001495
69 Motion Industries, Inc.	10-5213-0	Bearings (3)/Insert bearings (6) for maintenance on Copperopolis trash rack	1,236.55	CA14-01156404/01157042
70 PG&E 1949656419-6	10-5213-0	Gas & Electr 02/12/26-03/16/26 BellotaBickh-NM	25.84	19496564196-0316/26
71 PG&E 1949656419-6	10-5202-0	Gas & Electr 02/12/26-03/16/26 BellotaBickh-NH	45.87	19496564196-0316/29
72 PG&E 233223109-3	10-5213-0	Electricity 02/11/26-03/12/26 Sonora Rd-NMCF	94.94	2332231093-03/13/26
73 PG&E 3117175782-1	10-5213-0	Electricity 02/18/26-03/18/26 Escalon Bellota trash rack	23.83	31171757821-03/19/26
74 PG&E 5598232323-4	10-5213-0	Electricity 02/09/26-03/10/26 E Funck Rd Gates	54.17	55982323234-03/11/26
75 PG&E 6377610771-4	10-5213-0	Electricity 02/09/26-03/10/26 Copperopolis Rd trash rack	55.96	63776107714-03/11/26
76 PG&E 6722855250-0	10-5202-0	Electricity 02/25/26-03/25/26 Mosher Slough Headworks	18.02	67228552500-03/26/26
77 PG&E 8683314685-4	10-5213-0	Electricity 02/11/26-03/12/26 Duck Creek trash rack	76.18	86833146854-03/13/26
78 Platt Electric Supply Inc.	10-5205-0	Eight Mile Dam Replacement prj-Wire connector kit & label cartridges (3)	159.61	7D74430
79 RAT Inc.	10-5205-0	Eight Mile Dam Replacement prj-Rental of portable restroom 03/09/26-04/05/26	210.00	INV/2026/2476
80 Target Specialty Products	10-5213-0	Roundup for Spraying NM- Weed abatement	5,103.05	INVP50275177/385/517
81 The Home Depot	10-5205-0	Eight Mile Dam Replacement prj- Storage tote	78.31	4020642 - 1
		WATER SUPPLY FUND 71 TOTAL	\$79,662.32	

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**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
APRIL 07, 2026**

Vendor name	Account #	Description	Amount	Invoice No.
		FISH SCREEN IMPROVEMENT FUND 89		
82 HDR Engineering, Inc.	10-5180-0	Prof & technical support for DWSRF & WIFIA 01/24/26-02/21/26	5,687.92	1200806014
83 HDR Engineering, Inc.	10-5180-0	Bellota Weir Mod prj -Construction 01/25/26-02/21/26. RBM 05/06/25	116,029.08	1200809593
		FISH SCREEN IMPROVEMENT FUND 89 TOTAL	\$121,717.00	

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**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
APRIL 07, 2026**

Vendor name	Account #	Description	Amount	Invoice No.
		VEHICLE FUND 91		
84 AutoZone Stores Inc.	10-5343-0	Fuel filter & fuel line for maintenance on Spray Rig 5	37.86	4036897179/197/092
85 Holt of CA	10-5182-0	Filters to service Unit 73	270.84	PS001228430
86 J. Milano Company, Inc.	10-5182-0	Fuses, lubricant and fasteners for maintenance on Unit 52	337.30	149537
87 J. Milano Company, Inc.	10-5343-0	Roller Bearings/Oil seals/Screwdriver/Dust caps & thread rod for maint. on Unit 52	270.92	150663
88 Kludt & Sons, Inc.	10-5182-0	Unleaded Gasoline (2,992 gallons)	14,633.57	339526
89 Stockton Auto & Truck	10-5182-0	Brake cleaner & battery cleaner	102.81	27082
90 US Bank-Flying J	10-5182-0	Fuel for Unit 92	130.46	Hopkins9020-032326ee
		VEHICLE FUND 91	\$15,783.76	

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**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
APRIL 07, 2026**

Vendor name	Account #	Description	Amount	Invoice No.
		MUNICIPAL & INDUSTRIAL FUND 94		
91 ACWA/JPIA (Health Benefits)	10-5047-0	April 2026 medical, dental, vision, & life insurance-M&I	68,000.89	708706
92 ACWA/JPIA (Health Benefits)	10-5050-0	April 2026 medical, dental, vision, & life insurance-RET M&I	11,634.60	708706
93 Amazon Capital Services, Inc.	10-5321-0	Security supplies ordered on 03/10/26	25.18	16FR-7GND-HWLF
94 Burt Process Equipment	10-5321-0	Calibration column and stabilizer for Feed 4	2,462.01	CD99065893
95 Carollo Engineers, Inc.	10-5323-0	Filtration System Design prj-Prof. Service thru 02/28/26. RBM 09/24/24	153,081.00	FB80010
96 Chemtrade Chemicals	10-5301-0	Acidified Alum delivered on 03/16/26 & 03/17/26	23,639.25	90370607/609/610/144
97 Cintas Corporation	10-5342-0	Weekly uniform and laundry service week of 02/27/26-03/20/26	1,238.60	4261107492/601/125/674
98 Ecco Equipment Corp.	10-5323-0	Monitoring Wells prj- Rental of Excavator 15 ton on 3/10/26	3,212.75	312399-0001
99 Electric Power Systems International, Inc.	10-5323-0	Distribution & feeder replacements-HSPS switchboard A load monitor study	38,341.00	INV_00185321
100 Fastenal	10-5344-0	Bathroom tissue (4 cases)	367.98	CAST2109532/2109842
101 FGL Environmental	10-5308-0	Inorganic Analysis-Metals, Total-As, Fe, Mn	423.00	632139A-632476A
102 FGL Environmental	10-5308-0	Coliform bacti monitoring sampled on 02/26/26-03/10/26	1,576.00	632650A-633311A
103 Fresno Oxygen	10-5341-0	Welding jacket for Water supply	117.67	63723288
104 Fresno Oxygen	10-5344-0	Sanding and cutting wheels	63.03	63731498

**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
APRIL 07, 2026**

Vendor name	Account #	Description	Amount	Invoice No.
		MUNICIPAL & INDUSTRIAL FUND 94		
105 Grainger, Inc. (ACR)	10-5344-0	Trash bags/Wasp spray (2 cases)/ 8-32 tap kit	523.69	9841677249
106 Grainger, Inc. (ACR)	10-5343-0	Ladder 12' (1)	396.00	9838469402
107 Hach Company	10-5322-0	2 year support for SA-5 03/18/26-03/17/28 & Spectrophotometer/Reagent set	9,571.97	14905561/14901869
108 HDS White Cap Construction Supply	10-5323-0	Monitoring Wells prj- Column form for communication tower installation	225.77	10023224304
109 Hixco	10-5344-0	Bottles of water (1 Pallet)	561.96	3001234
110 Horizon	10-5324-0	Sprinklers and pipe fittings for TP irrigation system	575.14	2B252541
111 J. Milano Company, Inc.	10-5344-0	Drive Hex bits and disposable gloves	60.22	150363
112 Jan-Pro of the Greater Bay Area	10-5326-0	April 2026 monthly janitorial services- Maintenance/Ops	553.00	33996-Maintenance/Ops
113 JCI Jones Chemicals, Inc.	10-5301-0	12.5% Sodium Hypochlorite delivered 03/18/26 & 03/19/26	19,551.24	991856/991952
114 Motion Industries, Inc.	10-5321-0	ETV taper bushing reducer for Traveling Bridge	5,411.52	CA14-01157956
115 PG&E 0908023195-5	10-5302-0	Electricity 02/20/26-03/22/26 WTP East Side Feeder	16,168.01	09080231955-03/26/26
116 PG&E 1949656419-6	10-5302-0	Gas & Electr 02/12/26-03/16/26 TP-Electricity	11,123.16	19496564196-0316/27
117 PG&E 1949656419-6	10-5303-0	Gas & Electr 02/12/26-03/16/26 TP-Natural Gas	1,837.39	19496564196-0316/28
118 PG&E 2544904013-5	10-5302-0	Electricity 02/20/26-03/22/26 TP HS @6749 E Main	110,001.24	25449040135-03/26/26
119 PG&E 3795916542-6	10-5302-0	Electricity 02/09/26-03/10/26 6767 E Main-North Raw Water	191.24	39759165426-03/11/26
120 PG&E 7493068226-0	10-5302-0	Electricity 02/14/26-03/17/26 Outdoor Light-TP	13.50	74930682260-03/17/26
121 Platt Electric Supply Inc.	10-5344-0	Electric panel filler plate	19.28	7D51540
122 Platt Electric Supply Inc.	10-5323-0	Monitoring Wells prj- Conduit and fittings	117.02	7E36503
123 Platt Electric Supply Inc.	10-5323-0	Booster Pump Station prj- Conduit and fittings	172.86	7E17572/7E25666
124 RAT Inc.	10-5324-0	Rental of restroom & sink for maintenance yard 03/12/26-04/16/26	260.00	INV/20206/2668/2941
125 Rexel	10-5321-0	Service & troubleshooting of VFD on P-29	2,961.01	S144307889.001
126 Ryan Process, Inc.	10-5322-0	Chemtrac PC3400 Auto flush	1,427.88	3603011-INV
127 Stantec Consulting Services Inc.	10-5323-0	Sedimentation Basin Design prj- Professional serv. 02/02/26-03/02/26	11,081.63	2537621
128 Stockton Windustrial Co.	10-5321-0	Ball valves (15)/Channel/Strut/Pipe/Fittings/Tubing to clean up piping on Feeder 4	1,511.56	401361 01/03/04
129 Stockton Windustrial Co.	10-5321-0	Pipe fittings, tubing and fasteners for maintenance on the Hypo System	189.92	401557 01/401610 01
130 The Home Depot	10-5324-0	Backpack sprayer for TP grounds maintenance	118.81	4020642 - 2
131 Uline	10-5325-0	Storage tubes with caps for cleaning brushes at Ops	40.27	205305406
132 Univar USA Inc.	10-5301-0	Caustic Soda delivered 03/09/26 & 03/19/26	10,920.80	53733037/53760083
133 US Bank-Marquest Scientific	10-5321-0	Gauges for Feeder 4	598.62	Riojas0385-032326b
134 US Bank-Harding Animal Hospital	10-5321-0	Security supplies	113.00	Wunder3017-032326a
135 Valley Springs Feed & Pet Supply	10-5321-0	Security supplies ordered on 03/17/26	45.45	183
136 Willie Electric Supply Co, Inc.	10-5321-0	Wire & connectors for installation of monitors on Switchgear for pumps in HSPS	427.28	S2287850.001
		MUNICIPAL & INDUSTRIAL FUND 94 TOTAL	\$510,953.40	

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STOCKTON EAST WATER DISTRICT
PAYROLL EXPENSES APRIL 07, 2026

Vendor name	Description	Amount
	ADMIN FUND 70	
1 SEWD Fund 01-General Fund	Payroll Date - 03/13/26	47,997.17
	Payroll Date - 03/27/26	52,340.61
	ADMIN FUND 70 PAYROLL TOTAL	\$ 100,337.78
	WATER SUPPLY FUND 71	
	Payroll Date - 03/13/26	45,226.13
	Payroll Date - 03/27/26	45,154.02
	WATER SUPPLY FUND 71 PAYROLL TOTAL	\$ 90,380.15
	MUNICIPAL & INDUSTRIAL FUND 94	
3 SEWD Fund 01-General Fund	Payroll Date - 03/13/26	143,265.78
	Payroll Date - 03/27/26	139,109.47
	MUNICIPAL & INDUSTRIAL FUND 94 PAYROLL TOTAL	\$ 282,375.25
	TOTAL FOR RBM 04/07/26	\$ 473,093.18

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**STOCKTON EAST WATER DISTRICT
INVOICES AND PAYROLL FOR BOARD PACKAGE
APRIL 07, 2026**

Fund Number	Fund Summary	AP Amount	Payroll Amount
Fund 68	Groundwater Prod. Fund	963.60	
Fund 70	Administration Fund	127,718.44	100,337.78
Fund 71	Water Supply Fund	79,662.32	90,380.15
Fund 89	Fish Screen Improvements Fund	121,717.00	
Fund 91	Vehicle Fund	15,783.76	
Fund 94	Municipal & Industrial Fund	510,953.40	282,375.25
	TOTAL FUND SUMMARY	\$856,798.52	\$473,093.18

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Short Names/Acronym List

ACH	Aluminum Chlorohydrate
ACWA	Association of California Water Agencies
Admin	Administration
Ads	Advertisement
AF	Acre Feet
AG	Agriculture
AR	Accounts Receivable
AWP	Alternative Work Program
CEQA	California Environmental Quality Act
Chgs	Charges
CM	Construction Management
COP	Certificate of Participation
CSDA	California Special District Authority
CSJWCD	Central San Joaquin Water Conservation District
CVPWA	Central Valley Project Water Association
CWS	California Water Services Company
DB	Distribution Box
DBCP	Dibromochloropropane
DDTS	Direct Distance Telephone Service
DL	Direct Line
Educ	Education
FCC	Federal Communications Commission
FOIA	Freedom of Information Act
GM	General Manager
HCP	Habitat Conservation Plan
HP	Hewlett Packard
HSPS	High Service Pump Station
HVAC	Heating, Ventilating Airconditioning
LD	Long Distance
LFC	Lower Farmington Canal
LLPS	Low Lift Pump Station
LT2	Long Term 2 -Enhanced Surface Water Treatment Rule
M&O	Maintenance & Operations
MCC	Master Control Center
Misc.	Miscellaneous
mtg	Meeting
NH-	New Hogan
NM	New Melones
NH3-N	Ammonia
NMCF	New Melones Conveyance Facility
NWRP	New Water Reservoir Project
OBA	Oxygen Breathing Apparatus
OCR	Old Calaveras River
PACL	Poly Aluminum Chloride
PM	Preventive Maintenance
Prof	Professional
PSM	Process Safety Management
PVC	Polyvinyl Chloride
RMP	Risk Management Plan
SCADA	Supervisory Control And Data Acquisition
SCBA	Self Contained Breathing Apparatus
SEWD	Stockton East Water District
SWRCB	State Water Resources Control Board
St	Street
T5	Water Treatment Operator Certificate Grade 5
Tel	Telephone
THM	Trihalomethane
TO	Task Order
TP	Treatment Plant
UFC	Upper Farmington Canal
UPS	Uninterrupted Power Supply
VAMP	Vernalis Adaptive Management Plan
VFD	Variable Frequency Drive
WMP	Water Management Plan
WQMS	Water Quality Monitoring System
WS	Water Supply
WSEP	Water Supply Enhancement Project
WTP	Water Treatment Plant

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Vehicles	
Unit 57 2011 Ford F150 Pickup Long Bed	Pickup Truck
Unit 65 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 66 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 67 2015 Ford F250 S-Duty 4wd	Pickup Truck
Unit 69 2015 Ford F150 4x4 Supercrew Pickup	Pickup Truck
Unit 74 2019 Ford F250 S-Duty 4wd	Pickup Truck
Unit 75 2019 Ford F250 S-Duty 4wd	Pickup Truck
Unit 76 2020 Ford Escape	Automobile
Unit 79 2022 Ford F150	Pickup Truck
Unit 80 2022 Ford F150	Pickup Truck
Unit 81 2022 Ram 1500	Pickup Truck
Unit 82 2023 Toyota Tacoma	Pickup Truck
Unit 83 2023 Toyota Tacoma	Pickup Truck
Unit 84 2023 Toyota Tacoma	Pickup Truck
Unit 85 2023 Toyota Tacoma	Pickup Truck
Unit 86 2023 Ford F-350	Pickup Truck
Unit 87 2023 Ford F-350	Pickup Truck
Unit 88 2024 Toyota Rav4	Automobile
Unit 89 2024 Toyota Rav4	Automobile
Unit 90 2024 Ford F-350	Pickup Truck
Unit 92 2024 Ford F-150	Pickup Truck
Unit 93 2024 Toyota Tacoma	Pickup Truck
Unit 94 2024 Toyota Tacoma	Pickup Truck
Unit 97 2026 Ford F-650 Flatbed Dump Truck	Pickup Truck
Unit 103 2025 Ford F-150 Lightning Pro	Pickup Truck-Electric
Light equipment	
Unit 102 Genie GS 1930 Scissor Lift	Lift
Unit 70 2016 Cat Forklift	Forklift
Unit 58 2014 Polaris Ranger EV- Maintenance	Utility Vehicle
Unit 59 2014 Polaris Ranger EV- Maintenance	Utility Vehicle
Unit 62 2014 Polaris Ranger EV- Water Supply	Utility Vehicle
Unit 99 2025 Kubota RTVX2 UTV	Utility Vehicle
Unit 100 2025 Kubota RTVX2 UTV	Utility Vehicle
Unit 101 2025 Kubota RTVX2 UTV	Utility Vehicle
Heavy equipment	
Unit 29 Caterpillar Backhoe	Heavy Equip.
Unit 38 John Deere 6420 Tractor	Tractor
Unit 41 Case Tractor 570mxt Turbo	Tractor
Unit 52 Kubota Tractor	Tractor
Unit 53 2011 Kenworth T300 Dump Truck (dsl)	Heavy Truck
Unit 56 2010 Ford F450 Truck	Heavy Truck
Unit 73 2018 Caterpillar Backhoe	Heavy Equip.
Unit 77 2022 CAT Long Reach Excavator	Heavy Equip.
Unit 95 Manitex 26 Ton Crane Truck	Heavy Truck
Unit 96 2024 F-550 Crew Cab Diesel w.12ft scelzi	Heavy Truck
Unit 98 2025 325 Blade Excavator	Heavy Equip.
Accessories	
Dive Boat	Accessory
Boat Trailer	Trailer
Allis-Chalmers Disc	Accessory
Pak Flail Mower (orange)	Accessory
Alamo Articulate Mower Attachment	Accessory
Landpride RCR2596 Rotary Mower	Accessory
Unit 30 Big Tex Equipment Trailer /25,900gvwr	Trailer
Unit 34 2000 Cartaway Tank Trailer /6000gvw	Trailer
Unit 43 2007 Wells Cargo Trailer Model TW122	Trailer
Unit 44 1996 Genie Lift TZ-34/20 Knuckleboom	Trailer
Unit 50 6 Diesel Pump	Trailer
Unit 51 12 Diesel Pump	Trailer
Unit 68 2015 Utility Trailer	Trailer
Unit 71 2017 Utility Landscaping Trailer	Trailer
Unit 72 2002 Utility Trailer	Trailer
Unit 91 2024 Kauffman Equipment Trailer	Trailer
Spray Rig 03	Trailer
Spray Rig 05	Trailer

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**STOCKTON EAST WATER DISTRICT
INVOICES FOR BOARD PACKAGE
CALPERS EFT REQUEST
APRIL 07, 2026**

Vendor name	District Fund#	Account #	Description	Amount	Invoice No.
1 CA Public Employees Retirement System (CalPERS)	70	10-5049-0	Retirement Contributions for Payroll 03/27/26-Admin	7,639.54	03/27/26 1245106351
			Total Fund 70 Admin	\$ 7,639.54	
2 CA Public Employees Retirement System (CalPERS)	71	10-5049-0	Retirement Contributions for Payroll 03/27/26-WS-NM	6,381.78	03/27/26 1245106351
3 CA Public Employees Retirement System (CalPERS)	71	10-5058-0	Retirement Contributions for Payroll 03/27/26-WS-NH	2,085.42	03/27/26 1245106351
			Total Fund 71 Water Supply	\$ 8,467.20	
4 CA Public Employees Retirement System (CalPERS)	94	10-5049-0	Retirement Contributions for Payroll 03/27/26-M&I	21,088.41	03/27/26 1245106351
			Total Fund 94 Municipal & Industrial	\$ 21,088.41	
Grand Total for Electronic Funds Transfer Request on RBM 04/07/26				\$ 37,195.15	

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WELL UNTAPPED FELLOWSHIP (2025)

- ▶ Mario Enríquez
- ▶ Stockton City Council,
District 4
- ▶ Presented to Stockton East
Water District



UnTapped Fellowship Program Summer Class of 2025

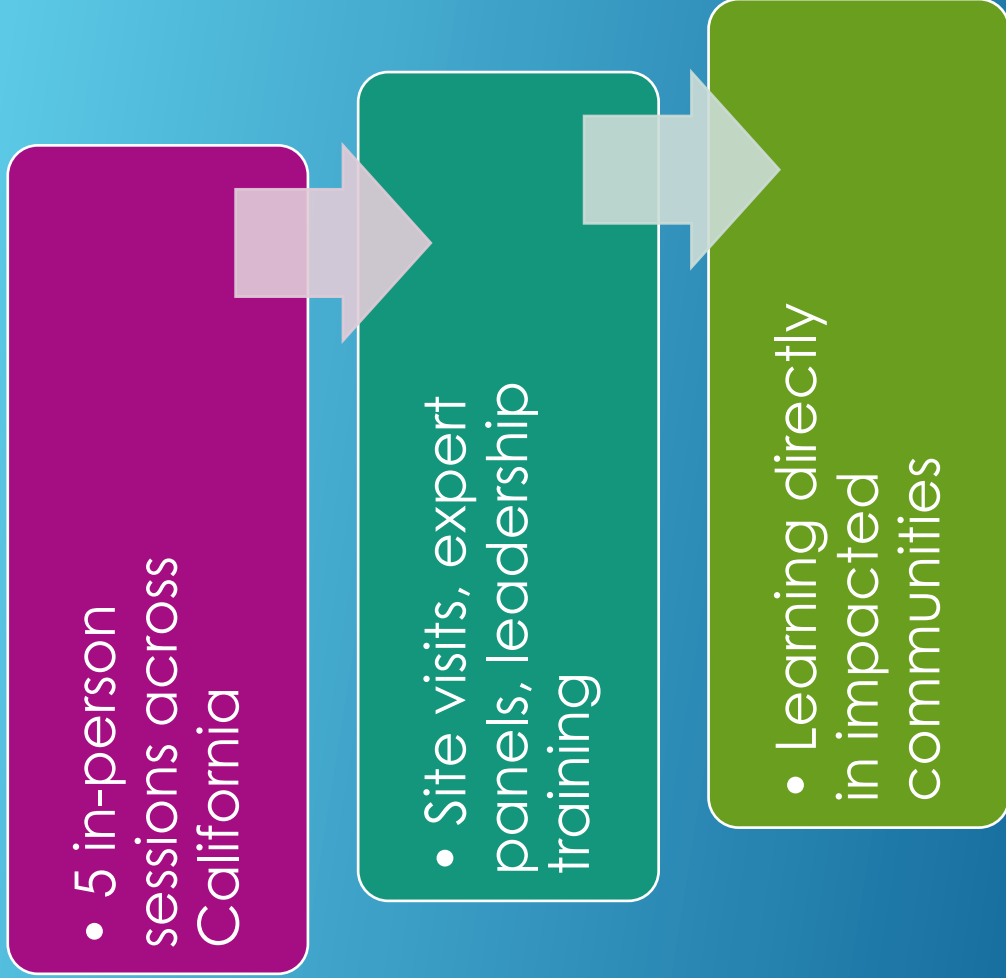


- ▶ • Selective leadership program for CA elected officials
- ▶ • Focus on water policy, governance, equity
- ▶ • Strengthens informed decision-making

PURPOSE OF THE FELLOWSHIP

MY COHORT

- ▶ • 9 elected leaders across California
- ▶ • Diverse regions and perspectives
- ▶ • Represented Stockton and Central Valley



FELLOWSHIP STRUCTURE

- Richmond (Bay Area)
- San Diego
- San Joaquin Valley
- Sacramento & Delta
- Los Angeles

▶ Hands-on learning across diverse water systems

FELLOWSHIP LOCATIONS ACROSS CALIFORNIA



WELL UnTapped Fellowship

Summer Class of 2025

July 18 - 20, 2025 | Richmond, CA





WELL UnTapped Fellowship
Summer Class of 2025
August 8-9, 2025 | San Diego



WELL UnTapped Summer Class of 2025

Session 3: Tehachapi

September 12 - 13, 2025





WELL UnTapped Summto
Session 4: Sacramento
October 10-11, 2025





WELL UnTapped Fellowship
Summer Class of 2025
November 7 - 8 | Los Angeles

CALIFORNIA WATER SYSTEM



- Complex governance system



- State vs local roles



- Delta and regional dependencies

- ▶ • Water as a human right
- ▶ • Focus on affordability and access
- ▶ • Case studies from underserved communities

WATER EQUITY & JUSTICE

- Drought and flood cycles



- Delta vulnerability



- Need for long-term planning



CLIMATE & RESILIENCE

COLLABORATION

- ▶ • Worked with agencies and water districts
- ▶ • Learned importance of partnerships
- ▶ • No single entity can solve water challenges



- Public Narrative (Story of Self, Us, Now)



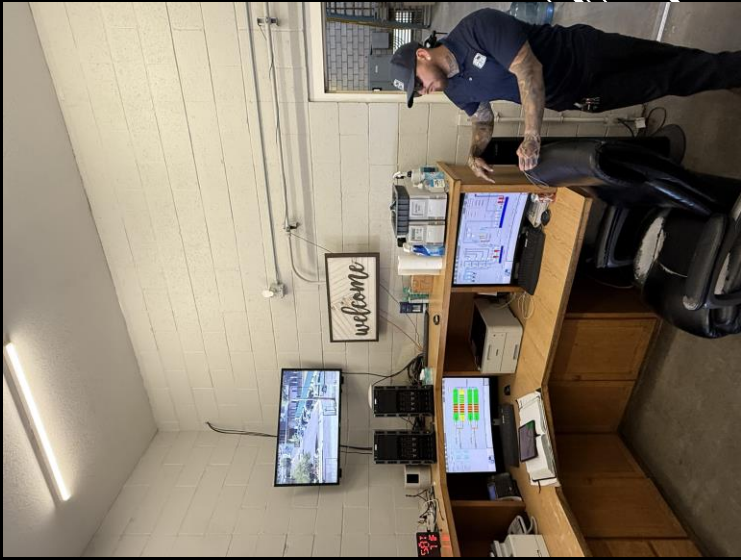
- Method of Inquiry

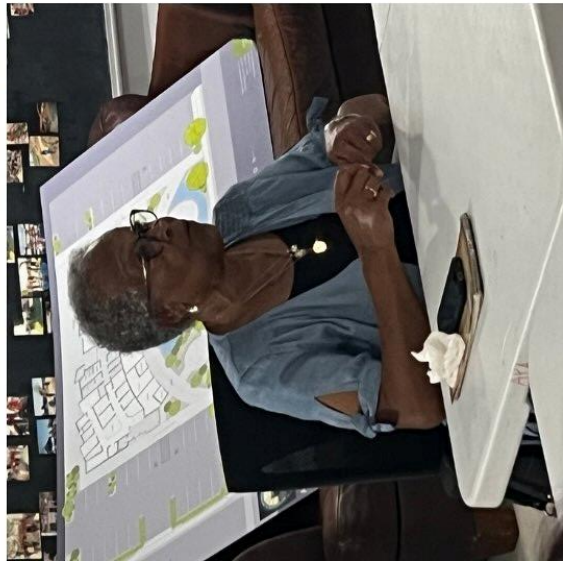


- Improved policy analysis

LEADERSHIP SKILLS











- Wastewater treatment



- Delta ecosystem visits



- Water recycling systems

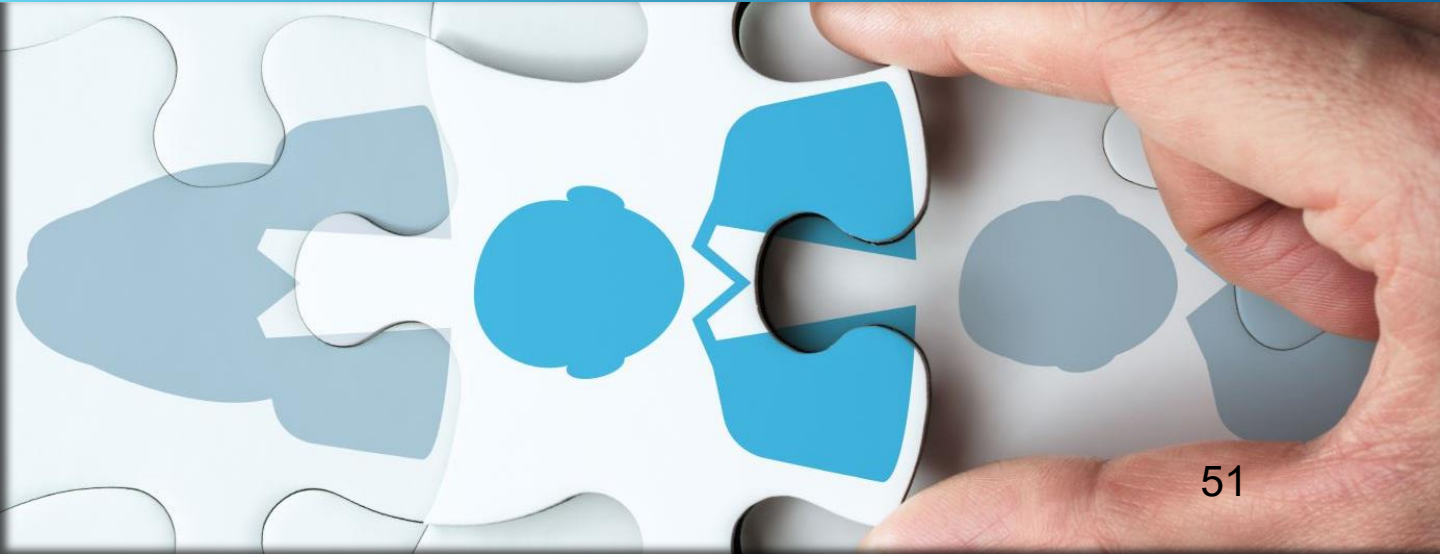


- Community engagement

KEY EXPERIENCES

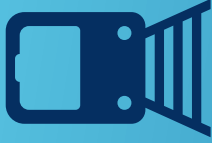
- ▶ • Stronger policy decision-making
- ▶ • Improved regional collaboration
- ▶ • Equity-focused leadership

IMPACT ON STOCKTON





- Better alignment with city leadership



- Stronger infrastructure planning



- Enhanced long-term water strategy

WHY IT MATTERS TO SEWD

NETWORK

- ▶ • Statewide leadership network
- ▶ • Ongoing collaboration
- ▶ • Continued learning opportunities





Thank you
Stockton East
Water District

Your investment
strengthens water
leadership in
Stockton



Stockton East Water District

Water Rate Study – Phase One

Agriculture Operations Committee Meeting
March 31, 2026



Agenda



Financial plan recap



Rate structure alternatives



Bill impacts



February Meetings Recap



Study Goals and Objectives



Rate revenues sufficient to meet annual operating expenses and capital expenditures



Plan maintenance proactively to keep rates low and avoid expensive emergency repairs



Maintain a healthy agriculture fund that contributes to targeted reserve levels

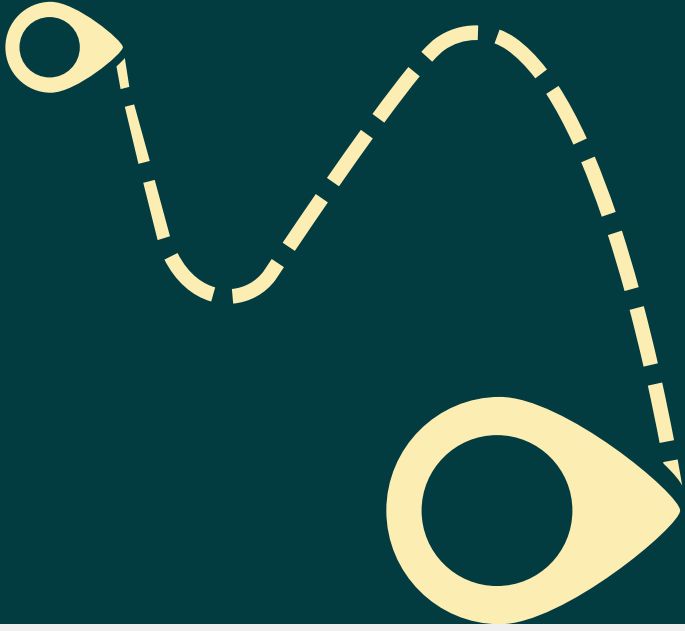


Rates that equitably recover the cost to provide service to agriculture customers



Minimize customer bill impacts

Rate Study Process



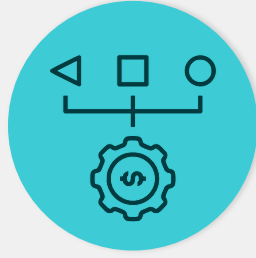
Financial Plan – Phase 1

What amount of revenue is needed each year?
Evaluate the financial impacts of rates selected by the District.



Revenue Requirements – Phase 2

What are the revenue requirements for the test year of the study period?



Cost of Service – Phase 2

Is each class bearing their proportionate share of costs?

Phase 1 vs Phase 2 Tasks

60

Phase 1

- Develop financial plan
- Project revenue requirements
- Identify revenue increases needed to meet cash needs
- Increase existing rates using proposed rate revenue percent increases

Phase 2

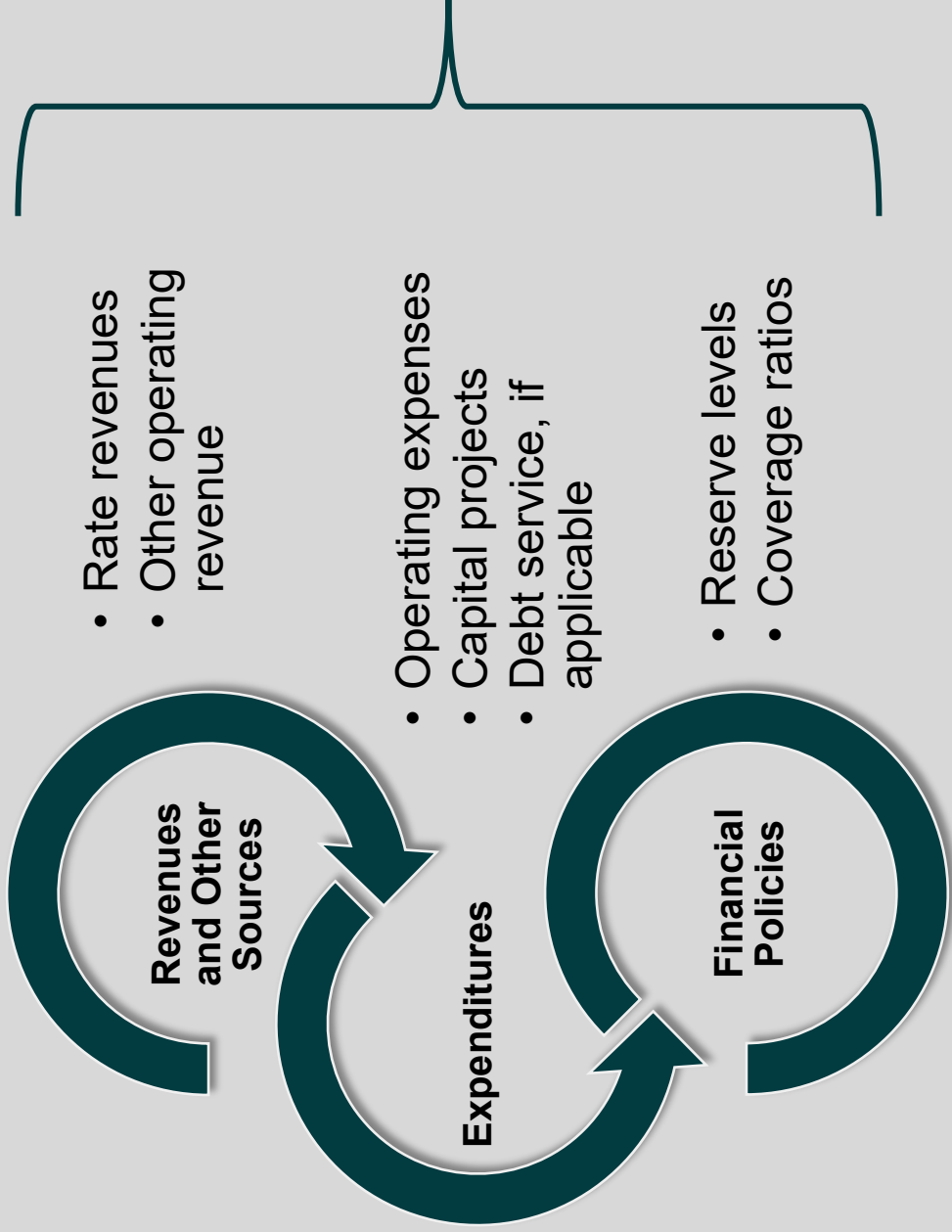
- Utilize revenue requirement from Phase 1 to allocate costs between groundwater and surface water
- Develop groundwater and surface water rates that recover the same level of revenue as those projected in Phase 1



Financial Planning Process

What is the revenue required to meet expenditures for Phase 2?

Evaluate the financial impacts of the rates selected by the District.



Multi-Year Financial Plan

Capital Improvement Program Summary

Capital Improvement Plan	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Water Master Plan 20- Year CIP					
Bellota Diversion Facility Improvements (Bellota Weir)	\$39,124,752	\$0	\$0	\$0	\$0
Peters Pipeline Sliplining	\$12,937,500	\$21,424,500	\$0	\$0	\$0
Other HCP Projects	\$1,364,389	\$4,154,261	\$2,113,529	\$29,079	\$0
5-Year CIP Projects	\$4,371,857	\$1,322,432	\$1,188,296	\$1,039,003	\$770,150
Direct Recharge Projects	\$0	\$1,200,099	\$4,041,717	\$4,524,778	\$7,986,813
Additional Regulating Reservoirs	\$0	\$0	\$0	\$0	\$0
Selected Direct Recharge Alternative Additional Projects	\$0	\$0	\$0	\$0	\$0
Planning Studies	\$0	\$2,435,521	\$452,053	\$130,449	\$0
Water Treatment Master Plan 10-Year CIP	\$88,858,114	\$61,736,737	\$20,405,639	\$53,462,447	\$33,854,370
Total CIP	\$146,656,611	\$92,273,550	\$28,201,234	\$59,185,757	\$42,611,333
Agriculture Share of CIP	\$8,325,491	\$4,064,722	\$2,308,583	\$2,035,602	\$2,864,021
Average Annual Agriculture CIP	\$3,919,684	\$3,919,684	\$3,919,684	\$3,919,684	\$3,919,684



Financial Plan – Phase 1 Results per Study

Agricultural Division Financial Plan		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Revenues						
Rate Revenue		\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952
Revenue Adjustments	% Adj.					
FY 2027	20.0%	\$344,990	\$344,990	\$344,990	\$344,990	\$344,990
FY 2028	20.0%	\$413,988	\$413,988	\$413,988	\$413,988	\$413,988
FY 2029	15.0%	\$372,590	\$372,590	\$372,590	\$372,590	\$372,590
FY 2030	5.0%	\$142,826	\$142,826	\$142,826	\$142,826	\$142,826
FY 2031	5.0%	\$149,967	\$149,967	\$149,967	\$149,967	\$149,967
Total Revenue Adjustments		\$344,990	\$758,979	\$1,131,568	\$1,274,394	\$1,424,362
Non-Rate Revenue		\$3,802,209	\$3,685,209	\$3,685,719	\$3,686,239	\$3,686,770
Total - Revenues		\$5,872,151	\$6,169,139	\$6,542,239	\$6,685,585	\$6,836,083
O&M Expenses						
NM Exepenses		\$336,665	\$346,765	\$357,168	\$367,883	\$378,919
NH Expenses		\$723,844	\$745,559	\$767,926	\$790,964	\$814,693
Other Ag Expenses		\$1,107,291	\$1,140,510	\$1,174,725	\$1,209,967	\$1,246,266
Total - O&M		\$2,167,800	\$2,232,834	\$2,299,819	\$2,368,814	\$2,439,878
Net Operating Revenue		\$3,704,351	\$3,936,305	\$4,242,419	\$4,316,771	\$4,396,205
Proposed Debt Service		\$314,723	\$314,723	\$314,723	\$314,723	\$314,723
Rate Funded CIP - Ag		\$0	\$3,082,879	\$3,919,684	\$3,919,684	\$3,919,684
Net Cash Flow		\$3,389,628	\$538,703	\$8,013	\$82,364	\$161,798

\$3.4M was removed from the O&M because it is included in the CIP schedule.

Agriculture Rates Phase 1 Results per Study

Proposed Rates	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$6.56	\$7.87	\$9.45	\$10.86	\$11.41	\$11.98
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$66.00	\$79.20	\$91.08	\$95.63	\$100.42
Stream-Delivered Water (\$/AF)						
New Hogan Surface Water	\$24.00	\$25.15	\$30.18	\$34.70	\$36.44	\$38.26
New Melones Surface Water	\$24.00	\$43.44	\$52.13	\$59.95	\$62.94	\$66.09



Bill Impacts Phase 1 Results per Study

Average Groundwater Example Bill Projection

Sample Ground Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$459.20	\$551.04	\$661.25	\$760.44	\$798.46	\$838.38
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$66.00	\$79.20	\$91.08	\$95.63	\$100.42
Total Sample Bill	\$514.20	\$617.04	\$740.45	\$851.52	\$894.09	\$938.80

Average Surface Water Example Bill Projection

Sample Surface Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
New Hogan						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$2,011.81	\$2,414.17	\$2,776.29	\$2,915.11	\$3,060.86
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$66.00	\$79.20	\$91.08	\$95.63	\$100.42
Total Sample Bill	\$1,975.00	\$2,077.81	\$2,493.37	\$2,867.37	\$3,010.74	\$3,161.28
New Melones						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$3,475.16	\$4,170.19	\$4,795.72	\$5,035.51	\$5,287.28
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$66.00	\$79.20	\$91.08	\$95.63	\$100.42
Total Sample Bill	\$1,975.00	\$3,541.16	\$4,249.39	\$4,886.80	\$5,131.14	\$5,387.70

Agriculture Rates per Ag Committee Alt 1

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Rates	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$6.56	\$7.00	\$7.25	\$7.50	\$7.75	\$8.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Stream-Delivered Water (\$/AF)						
New Hogan Surface Water	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
New Melones Surface Water	\$24.00	\$28.00	\$29.40	\$30.87	\$32.41	\$34.03

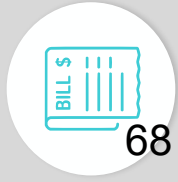
- The rates shown in this table were selected by the Agricultural Operations Committee.
- The New Melones Surface water rate is set at \$28.00 / AF for FY 2027.



Financial Plan – per Ag Committee Alt 1

Agricultural Division Financial Plan		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Revenues						
Rate Revenue		\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952
Revenue Adjustments	% Adj.					
FY 2027	4.7%	\$81,230	\$81,230	\$81,230	\$81,230	\$81,230
FY 2028	2.5%	\$44,825	\$44,825	\$44,825	\$44,825	\$44,825
FY 2029	2.4%	\$45,140	\$45,140	\$45,140	\$45,140	\$45,140
FY 2030	2.4%	\$45,471	\$45,471	\$45,471	\$45,471	\$45,471
FY 2031	2.4%	\$45,818	\$45,818	\$45,818	\$45,818	\$45,818
Total Revenue Adjustments		\$81,230	\$126,055	\$171,196	\$216,667	\$262,485
Non-Rate Revenue		\$3,802,209	\$3,685,209	\$3,685,719	\$3,686,239	\$3,686,770
Total - Revenues		\$5,608,391	\$5,536,216	\$5,581,866	\$5,627,857	\$5,674,206
O&M Expenses						
NM Expenses		\$336,665	\$346,765	\$357,168	\$367,883	\$378,919
NH Expenses		\$723,844	\$745,559	\$767,926	\$790,964	\$814,693
Other Ag Expenses		\$1,107,291	\$1,140,510	\$1,174,725	\$1,209,967	\$1,246,266
Total - O&M		\$2,167,800	\$2,232,834	\$2,299,819	\$2,368,814	\$2,439,878
Net Operating Revenue		\$3,440,590	\$3,303,382	\$3,282,047	\$3,259,044	\$3,234,328
Proposed Debt Service		\$314,723	\$314,723	\$314,723	\$314,723	\$314,723
Rate Funded CIP - Ag		\$0	\$3,082,879	\$3,919,684	\$3,919,684	\$3,919,684
Net Cash Flow		\$3,125,867	-\$94,220	-\$952,360	-\$975,363	-\$1,000,079

\$3.4M was removed from the O&M because it is included in the CIP schedule.



Bill Impacts per Ag Committee Alt 1

Average Groundwater Example Bill Projection

Sample Ground Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$459.20	\$490.00	\$507.50	\$525.00	\$542.50	\$560.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$514.20	\$546.00	\$564.50	\$583.00	\$601.50	\$620.00

Average Surface Water Example Bill Projection

Sample Surface Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
New Hogan						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$1,975.00	\$1,976.00	\$1,977.00	\$1,978.00	\$1,979.00	\$1,980.00
New Melones						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$2,240.00	\$2,292.80	\$2,345.60	\$2,399.20	\$2,452.80
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$1,975.00	\$2,296.00	\$2,349.80	\$2,403.60	\$2,458.20	\$2,512.80

Agriculture Rates per Ag Committee Alt 2

Proposed Rates	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$6.56	\$7.00	\$7.25	\$7.50	\$7.75	\$8.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Stream-Delivered Water (\$/AF)						
New Hogan Surface Water	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
New Melones Surface Water	\$24.00	\$38.16	\$44.53	\$45.64	\$46.78	\$47.95

- The rates shown in this table were selected by the Agricultural Operations Committee.
- The New Melones Surface water rate is set at \$38.16 / AF for FY 2027 & MAR each year thereafter



Financial Plan – per Ag Committee Alt 2

Agricultural Division Financial Plan		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Revenues						
Rate Revenue		\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952
Revenue Adjustments	% Adj.					
FY 2027	7.4%	\$126,950	\$126,950	\$126,950	\$126,950	\$126,950
FY 2028	3.6%	\$67,170	\$67,170	\$67,170	\$67,170	\$67,170
FY 2029	2.3%	\$43,534	\$43,534	\$43,534	\$43,534	\$43,534
FY 2030	2.2%	\$43,660	\$43,660	\$43,660	\$43,660	\$43,660
FY 2031	2.2%	\$43,788	\$43,788	\$43,788	\$43,788	\$43,788
Total Revenue Adjustments		\$126,950	\$194,120	\$237,654	\$281,314	\$325,102
Non-Rate Revenue		\$3,802,209	\$3,685,209	\$3,685,719	\$3,686,239	\$3,686,770
Total - Revenues		\$5,654,110	\$5,604,280	\$5,648,325	\$5,692,505	\$5,736,823
O&M Expenses						
NM Exepenses		\$336,665	\$346,765	\$357,168	\$367,883	\$378,919
NH Expenses		\$723,844	\$745,559	\$767,926	\$790,964	\$814,693
Other Ag Expenses		\$1,107,291	\$1,140,510	\$1,174,725	\$1,209,967	\$1,246,266
Total - O&M		\$2,167,800	\$2,232,834	\$2,299,819	\$2,368,814	\$2,439,878
Net Operating Revenue		\$3,486,310	\$3,371,446	\$3,348,505	\$3,323,691	\$3,296,945
Proposed Debt Service		\$314,723	\$314,723	\$314,723	\$314,723	\$314,723
Rate Funded CIP - Ag		\$0	\$3,082,879	\$3,919,684	\$3,919,684	\$3,919,684
Net Cash Flow		\$3,171,587	-\$26,156	-\$885,901	-\$910,716	-\$937,462

\$3.4M was removed from the O&M because it is included in the CIP schedule.



Bill Impacts per Ag Committee Alt 2

Average Groundwater Example Bill Projection

Sample Ground Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$459.20	\$490.00	\$507.50	\$525.00	\$542.50	\$560.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$514.20	\$546.00	\$564.50	\$583.00	\$601.50	\$620.00

Average Surface Water Example Bill Projection

Sample Surface Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
New Hogan						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$1,975.00	\$1,976.00	\$1,977.00	\$1,978.00	\$1,979.00	\$1,980.00
New Melones						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$3,052.80	\$3,562.04	\$3,651.09	\$3,742.37	\$3,835.93
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Total Sample Bill	\$1,975.00	\$3,108.80	\$3,619.04	\$3,709.09	\$3,801.37	\$3,895.93

Agriculture Rates per Ag Committee Alt 3

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Proposed Rates	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$6.56	\$6.73	\$7.40	\$8.14	\$8.96	\$9.85
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$57.00	\$62.70	\$68.97	\$75.87	\$83.45
Stream-Delivered Water (\$/AF)						
New Hogan Surface Water	\$24.00	\$24.00	\$26.40	\$29.04	\$31.94	\$35.14
New Melones Surface Water	\$24.00	\$24.00	\$26.40	\$29.04	\$31.94	\$35.14

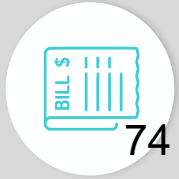
- The rates shown in this table were selected by the Agricultural Operations Committee.



Financial Plan – per Ag Committee Alt 3

Agricultural Division Financial Plan		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Revenues						
Rate Revenue		\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952
Revenue Adjustments	% Adj.					
FY 2027	2.0%	\$34,142	\$34,142	\$34,142	\$34,142	\$34,142
FY 2028	10.0%	\$175,909	\$175,909	\$175,909	\$175,909	\$175,909
FY 2029	10.0%	\$193,500	\$193,500	\$193,500	\$193,500	\$193,500
FY 2030	10.0%		\$212,850	\$212,850		\$212,850
FY 2031	10.0%				\$234,135	\$234,135
Total Revenue Adjustments		\$34,142	\$210,052	\$403,552	\$616,402	\$850,538
Non-Rate Revenue		\$3,802,209	\$3,685,209	\$3,685,719	\$3,686,239	\$3,686,770
Total - Revenues		\$5,561,303	\$5,620,212	\$5,814,223	\$6,027,593	\$6,262,259
O&M Expenses						
NM Exepenses		\$336,665	\$346,765	\$357,168	\$367,883	\$378,919
NH Expenses		\$723,844	\$745,559	\$767,926	\$790,964	\$814,693
Other Ag Expenses		\$1,107,291	\$1,140,510	\$1,174,725	\$1,209,967	\$1,246,266
Total - O&M		\$2,167,800	\$2,232,834	\$2,299,819	\$2,368,814	\$2,439,878
Net Operating Revenue		\$3,393,503	\$3,387,378	\$3,514,403	\$3,658,779	\$3,822,381
Proposed Debt Service		\$314,723	\$314,723	\$314,723	\$314,723	\$314,723
Rate Funded CIP - Ag		\$0	\$3,082,879	\$3,919,684	\$3,919,684	\$3,919,684
Net Cash Flow		\$3,078,780	-\$10,224	-\$720,003	-\$575,628	-\$412,026

\$3.4M was removed from the O&M because it is included in the CIP schedule.



Bill Impacts per Ag Committee Alt 3

Average Groundwater Example Bill Projection

Sample Ground Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$459.20	\$471.10	\$518.21	\$570.03	\$627.03	\$689.74
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$57.00	\$62.70	\$68.97	\$75.87	\$83.45
Total Sample Bill	\$514.20	\$528.10	\$580.91	\$639.00	\$702.90	\$773.19

Average Surface Water Example Bill Projection

Sample Surface Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
New Hogan						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$1,968.00	\$2,164.80	\$2,381.28	\$2,619.41	\$2,881.35
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$58.43	\$64.27	\$70.69	\$77.76	\$85.54
Total Sample Bill	\$1,975.00	\$2,026.43	\$2,229.07	\$2,451.97	\$2,697.17	\$2,966.89
New Melones						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$1,968.00	\$2,164.80	\$2,381.28	\$2,619.41	\$2,881.35
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$58.43	\$64.27	\$70.69	\$77.76	\$85.54
Total Sample Bill	\$1,975.00	\$2,026.43	\$2,229.07	\$2,451.97	\$2,697.17	\$2,966.89

Agriculture Rates per Ag Committee Alt 4

Proposed Rates	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$6.56	\$6.73	\$7.40	\$8.14	\$8.96	\$9.85
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$57.00	\$62.70	\$68.97	\$75.87	\$83.45
Stream-Delivered Water (\$/AF)						
New Hogan Surface Water	\$24.00	\$25.00	\$27.50	\$30.25	\$33.28	\$36.60
New Melones Surface Water	\$24.00	\$25.00	\$27.50	\$30.25	\$33.28	\$36.60

- The rates shown in this table were selected by the Agricultural Operations Committee.



Financial Plan – per Ag Committee Alt 4

Agricultural Division Financial Plan		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Revenues						
Rate Revenue		\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952	\$1,724,952
Revenue Adjustments	% Adj.					
FY 2027	3.3%	\$56,681	\$56,681	\$56,681	\$56,681	\$56,681
FY 2028	10.0%	\$178,163	\$178,163	\$178,163	\$178,163	\$178,163
FY 2029	10.0%	\$195,980	\$195,980	\$195,980	\$195,980	\$195,980
FY 2030	10.0%	\$215,578	\$215,578	\$215,578	\$215,578	\$215,578
FY 2031	10.0%	\$237,135	\$237,135	\$237,135	\$237,135	\$237,135
Total Revenue Adjustments		\$56,681	\$234,845	\$430,824	\$646,402	\$883,537
Non-Rate Revenue		\$3,802,209	\$3,685,209	\$3,685,719	\$3,686,239	\$3,686,770
Total - Revenues		\$5,583,842	\$5,645,005	\$5,841,495	\$6,057,593	\$6,295,259
O&M Expenses						
NM Exepenses		\$336,665	\$346,765	\$357,168	\$367,883	\$378,919
NH Expenses		\$723,844	\$745,559	\$767,926	\$790,964	\$814,693
Other Ag Expenses		\$1,107,291	\$1,140,510	\$1,174,725	\$1,209,967	\$1,246,266
Total - O&M		\$2,167,800	\$2,232,834	\$2,299,819	\$2,368,814	\$2,439,878
Net Operating Revenue		\$3,416,042	\$3,412,171	\$3,541,676	\$3,688,779	\$3,855,380
Proposed Debt Service		\$314,723	\$314,723	\$314,723	\$314,723	\$314,723
Rate Funded CIP - Ag		\$0	\$3,082,879	\$3,919,684	\$3,919,684	\$3,919,684
Net Cash Flow		\$3,101,319	\$14,569	-\$692,731	-\$545,628	-\$379,026

\$3.4M was removed from the O&M because it is included in the CIP schedule.



Bill Impacts per Ag Committee Alt 4

Average Groundwater Example Bill Projection

Sample Ground Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Agricultural Groundwater Assessment (\$/AF)	\$459.20	\$471.10	\$518.21	\$570.03	\$627.03	\$689.74
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$57.00	\$62.70	\$68.97	\$75.87	\$83.45
Total Sample Bill	\$514.20	\$528.10	\$580.91	\$639.00	\$702.90	\$773.19

Average Surface Water Example Bill Projection

Sample Surface Water User Bill Projections	Current	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
New Hogan						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$2,000.00	\$2,200.00	\$2,420.00	\$2,662.00	\$2,928.20
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$57.00	\$62.70	\$68.97	\$75.87	\$83.45
Total Sample Bill	\$1,975.00	\$2,057.00	\$2,262.70	\$2,488.97	\$2,737.87	\$3,011.65
New Melones						
Stream-Delivered Water (\$/AF)	\$1,920.00	\$2,000.00	\$2,200.00	\$2,420.00	\$2,662.00	\$2,928.20
Domestic Groundwater Assessment (\$/Unit)	\$55.00	\$57.00	\$62.70	\$68.97	\$75.87	\$83.45
Total Sample Bill	\$1,975.00	\$2,057.00	\$2,262.70	\$2,488.97	\$2,737.87	\$3,011.65



Thank You





Contact: Brian Bass
380 900 8163/ bbass@raftelis.com

Contact: Lindsay Roth
213 262 9313 / lroth@raftelis.com

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NOTICE OF PUBLIC HEARING
BEFORE THE BOARD OF
DIRECTORS OF THE
STOCKTON EAST WATER
DISTRICT

The Board of Directors of the Stockton East Water District will hold a public hearing on Tuesday, April 7, 2026 at 12:30 PM, to consider a Rule for Rate Equalization and consider an Ordinance establishing municipal groundwater assessments, agricultural groundwater assessments, domestic groundwater assessments, out-of-district assessments, and charges to be made for stream-delivered water for calendar year 2026.

The hearing will be held in the District Office at 6767 East Main Street, Stockton, California, and will be held pursuant to and in accordance with Chapter 819 of the Statutes of 1971, State of California, as amended.

Justin M. Hopkins,
General Manager
Stockton East Water District

#12192835
March 27, 2026

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ORDINANCE NO.52

Adopted 04/07/2026

AN ORDINANCE ESTABLISHING MUNICIPAL GROUNDWATER ASSESSMENTS, AGRICULTURAL GROUNDWATER ASSESSMENTS, DOMESTIC GROUNDWATER ASSESSMENTS, CHARGES FOR STREAM-DELIVERED WATER AND CHARGES FOR OUT-OF-DISTRICT WATER FOR CALENDAR YEAR 2026

The Board of Directors of Stockton East Water District does hereby ordain as follows:

Section 1: The Municipal Groundwater Assessment for calendar year 2026 shall be Four Hundred Seventy-Two Dollars and Thirty-One Cents (\$472.31) for Rate Equalization and Three Dollars and Sixty Cents (\$3.60) for base Groundwater Production Assessment for a Total Municipal Groundwater Assessment of Four Hundred Seventy-Five Dollars and Ninety-One Cents (\$472.31+ \$3.60= \$475.91) per acre-foot of water.

Section 2: The Agricultural Groundwater Assessment for calendar year 2026 shall be ~~Six Dollars and Fifty Six Cents (\$6.56)~~ per acre-foot of water.

Section 3: The Domestic Groundwater Assessment for calendar year 2026 shall be ~~Fifty-Five Dollars (\$55)~~ per Domestic Use Unit.

Section 4: The rate for sales of Stream-Delivered Water for calendar year 2026 shall be ~~Twenty-Four Dollars (\$24.00)~~ per acre-foot of water.

Section 5: The rate for sales of Out-Of-District Water shall be the cost of water designated under the purchase contract PLUS a charge up to the New Melones Conveyance System wheeling rate of Twenty-Seven Dollars and Eighty-One Cents (\$27.81) per acre-foot of water.

Section 6: The rate for sales of Non-Agricultural Stream-Delivered water shall be Sixty Dollars (\$60.00) per acre-foot of water.

Section 7: This ordinance shall take effect thirty (30) days after its final passage, and shall be published at least once in a newspaper of general circulation within fifteen (15) days after its final passage, with the names of the members of the Board of Directors voting for and against the same.

- AYES:
- NAYES:
- ABSTAIN:
- ABSENT:

Draft

Thomas McGurk, President
Board of Directors

ATTEST:

Draft

Justin M. Hopkins, Secretary
Board of Directors

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RULE NO. 180

ADOPTED 04/07/2026

RULE FOR RATE EQUALIZATION - CALENDAR YEAR 2026

WHEREAS, the District Act authorizes the Board to adopt rules and regulations as it deems necessary and proper for carrying out the provisions of the Act; and

WHEREAS, paragraph 6D (3) of the Second Amended Contract among SEWD; City of Stockton, County of San Joaquin and California Water Service Company states that "Stockton East shall annually levy a municipal groundwater assessment, pursuant to its enabling legislation such that the cost of groundwater use is equivalent to the cost of surface water use";

NOW, THEREFORE, THE BOARD OF DIRECTORS OF STOCKTON EAST WATER DISTRICT HEREBY ENACTS AND ESTABLISHES THE FOLLOWING RULES TO LEVY A GROUNDWATER ASSESSMENT TO EQUALIZE THE COST OF GROUNDWATER AND SURFACE WATER FOR 2026:

1. POWER COST -- Use actual power costs submitted by owner to accommodate for differences in water depth, pumping efficiency, system pressure, etc. In the absence of actual power costs, the cost of \$70 per acre-foot will be assumed.
2. OPERATION AND & MAINTENANCE COST -- Includes labor, repairs, chemicals, treatment costs and the current \$3.60 assessment. The cost of \$36 per acre-foot will be assumed.
3. AMORTIZATION AND DEPRECIATION COST -- Includes well and equipment replacement. The cost of \$10 per acre-foot will be assumed.
4. FORMULA FOR RATE EQUALIZATION -- Surface water costs plus Groundwater costs divided by total M & I water production equals cost per acre-foot. The assumed costs and water production for 2026 are as follows:

Ground water	14,100 AF X \$116.00	=	\$ 1,635,600.00
Surface water	<u>55,000 AF X \$709.40</u>	=	<u>\$39,016,780.30</u>
Totals	69,100 AF		\$40,652,380.30

The total cost of \$40,652,380.30 divided by total use of 69,100 AF equals \$588.31 per acre-foot. The assumed 2026 additional groundwater assessment is \$588.31 less \$116.00 (total of items 1-3 above), or \$472.31.

5. Any municipal groundwater user has the right to appeal the amount of this additional \$472.31 per acre-foot rate equalization assessment if it can be demonstrated that actual groundwater production costs are higher than the assumed \$116.00 per acre-foot. The appeal process will begin with the Administration Committee of the District Board and if necessary can be appealed to the full Board.
6. Any appeal which is granted shall entitle the appellant to a refund of the amount demonstrated to have been over-collected, less the actual costs to the District of processing the appeal and refund, provided that no overpayment shall be refunded unless the request for appeal has been filed with the Secretary of the District within three years of such overpayment.

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DATE: April 07, 2026**AGENDA ITEM NO. D-6**

TITLE: Construction of MOV1 Valve Replacement Project**SUBJECT: Consider Acceptance of Completion of MOV1 Valve Replacement Project**

Executive Summary

The MOV1 Valve Replacement Project (Project) located at the Dr. Joe Waidhofer Water Treatment Plant (WTP) was substantially completed by TNT Industrial Contractors, Inc. (TNT) on February 23rd, 2026 with final Project completion on March 20th, 2026. The total construction cost of the Project was \$451,554.85. The Project included replacement of the following valves that were original and beyond their useful lives:

- 42" butterfly valve inside the MOV1 Vault. This valve controls finished water deliveries to California Water Service and allows for pipeline isolation.
- 42" butterfly valve at the Valve Cluster which allows for pipeline isolation.
- 24" gate valve at the Valve Cluster which will facilitate future groundwater recharge and extraction operations of the District's recently completed ASR well.

Additionally, new mechanical stem extensions and a floor stand pedestal were installed to bring the new MOV1 electric actuator outside of the vault to eliminate the necessity for a confined space entry; improving safety at the WTP and allowing improved access to perform maintenance.

Staff respectfully recommends the Board approve the following actions:

1. The Board accept the Project as complete.
2. The Board authorize the General Manager to proceed with signing the Notice of Completion.
3. The Board approve the filing of the Notice of Completion with the San Joaquin County Recorder's Office.

Background

The District implemented the Project as part of the 2023 Strategic Plan, to proactively address infrastructure maintenance and rehabilitation of the District's critical assets and increase water supply resiliency. Additionally, the replacement of the two valves at the Valve Cluster was necessary to facilitate operation of the recently completed ASR Well Project which enables the District to enhance its water management capabilities by storing excess surface water in the aquifer during periods of high river flows or wetter-than-average years. The stored water can then be recovered and utilized during drought conditions or when surface water supplies are curtailed. This added recharge and production capacity increases operational flexibility during normal water years and bolsters the District's ability to meet demands during dry periods. The ASR well also serves as a sustainable water management tool to improve and preserve groundwater resources.

The District began advertising for construction bids via Planet Bids on October 31st, 2025, with bids due on November 21st, 2025. The advertisement included the following scope of work:

- Excavation, backfill and compaction, pipeline dewatering, disinfection and isolation without an existing or functioning isolation valve.
- Demolition and disposal of the existing MOV1 42" BFV and existing electric actuator.
- Installation of the new automated MOV142" BFV and new electric actuator. Core drilling of the existing MOV1 Valve Vault,
- Installation of a new floor stand pedestal and new mechanical extensions to bring the new electric actuator and local controls outside of the vault and above grade.
- Demolition and disposal of the existing Valve Cluster 42" and 24" valves.
- Installation of new manually operated 42" and 24" BFVs at the Valve Cluster with valve boxes. Includes any miscellaneous pipe fitting required to install the new valves at the Valve Cluster and in the MOV1 Valve Vault.
- The valves, actuators, mechanical extensions and floor stand pedestal have been purchased by the District.

The District received one bid from TNT in the amount of \$427,555 and the Board approved awarding the construction contract to TNT on December 23rd, 2025.

Summary

The District awarded the construction contract to TNT for the Project on December 23rd, 2025. The project was substantially complete on February 23rd, 2026, with final completion on March 20th, 2026. The Project required a well-coordinated service outage on the 42" conveyance pipeline serving California Water Service.

Financial Impact

The Board approved awarding TNT Industrial Contractors, Inc. the construction contract in the amount of \$427,555 with a 10% contingency of \$42,755.50, for a total Board approval of \$470,310.50. The construction completion amount was \$451,554.85.

The Project required three Change Orders, with one being initiated by the District.

1. Change Order #01 totaled \$5,514.16 and included costs for fabrication and installation of a 24" spool piece to facilitate installation of the new 24" butterfly valve at the Valve Cluster. The spool piece was fusion bonded epoxy coated and a filler ring was also installed. TNT's construction bid submitted to the District assumed only to install a butt strap to facilitate installing the new 24" valve. Approving Change Order #01, with no approved additional working days to the construction schedule, was necessary to facilitate installation of the new 24" valve at the Valve Cluster and maintain the scheduled service outage on the 42" Conveyance Pipeline serving California Water Service.
2. Change Order #02 totaled \$12,873.66 and included costs to install a spool piece to facilitate installation of the new 42" butterfly valve at the Valve Cluster. The spool was fusion bonded epoxy coated and a filler ring was used. TNT encountered an unknown pipe wrapping over a possible joint or past repair on the upstream side of the existing 42" valve to be replaced. When District staff excavated the site in July of 2025, this upstream fitting was not exposed. TNT intended to install a

buttstrap in the exact location where this unknown fitting was. Due to this unknown site condition, TNT had to cut out the fitting and install and fabricate a 42" spool piece, which was not accounted for in their construction bid submitted to the District. Approving Change Order #02, with no approved additional working days to the construction schedule, was necessary to facilitate installation of the new 42" valve at the Valve Cluster and maintain the scheduled service outage on the 42" Conveyance Pipeline serving California Water Service.

3. Change Order #03 totaled \$5,612.03 and was initiated by the District. TNT subcontracted with Tap Master, Inc. (Tap Master) to perform pipeline isolation by means of installing a hot tap with weld-on line stops to allow the 42" Conveyance Pipeline to be dewatered and prevent backflow/contamination from California Water Service. Tap Master's bid to TNT recommended installing a new 6" blowoff upstream of the line stop location to allow for efficient pipeline dewatering, which was accepted by TNT and included in their construction bid submitted to the District. This 6" blowoff scope only included a hot tap and one 6" gate valve installed on the side of the 42" pipeline. District staff desired to upgrade the proposed 6" blowoff to make it a functioning facility for any future pipeline dewatering or water quality sampling without any excavation required. District staff presented TNT with a detail drawing to modify the 6" blowoff which included the following elements: three linear feet minimum of 6" ductile iron spool, flanged ductile iron elbow with concreted thrust block, 6" ductile iron pipe installed vertically with a blind flange tap for a 2.5" hose adaptor, two valve boxes with concrete collars and valve stem extensions. Change Order #03 was necessary to allow for the new 6" blowoff facility to be functional without having to excavate the site.

Recommendation

Staff respectfully recommends the following:

1. The Board accept the Project as complete.
2. The Board authorize the General Manager to proceed with signing of the Notice of Completion.
3. The Board approve the filing of the Notice of Completion with the San Joaquin County Recorder's Office.

Staff Responsible for Report

David Strohm

David Strohm, Engineering Technician

Date: 04/07/26

Darrel Evensen

Darrel Evensen, District Engineer

Date: 04/07/26

Juan M. Vega

Juan M. Vega, Assistant General Manager

Date: 04/07/26

Justin M. Hopkins

Justin M. Hopkins, General Manager

Date: 04/07/26

Attachments

1. Notice of Completion – MOV1 Valve Replacement Project

Recording Requested By:
STOCKTON EAST WATER DISTRICT
6767 East Main St.
Stockton, CA 95404

When Recorded Mail to:
STOCKTON EAST WATER DISTRICT
P.O. Box 5157
Stockton, CA 95205

NOTICE OF COMPLETION

NOTICE is hereby given that the Stockton East Water District, the undersigned, is the owner in fee of the MOV1 Valve Replacement Project, situated at 6767 East Main Street, Stockton, CA 95215, APN 101-040-23, and described as follows:

Installation of the new automated MOV1 42” Butterfly Valve (BFV) and new electric actuator. Core drilling of the existing MOV1 Valve Vault, installation of a new floor stand pedestal and new mechanical extensions to bring the new electric actuator and local controls outside of the vault and above grade. Installation of new manually operated 42” and 24” BFVs at the Valve Cluster with valve boxes.

Construction was accomplished by TNT Industrial Contractors, Inc. Construction was substantially completed February 23, 2026, completed on March 20, 2026 and was accepted by the Stockton East Water District on April 7, 2026.

The Stockton East Water District is the owner in fee of the above-referenced project. The Stockton East Water District owns the land on which the project is located, APN 101-040-23.

Stockton East Water District

Draft

Justin M. Hopkins, General Manager

VERIFICATION

I am Justin M. Hopkins, General Manager of the owner of the system described in the foregoing notice. I have read the foregoing notice and know the contents thereof, and the same of my own knowledge. I declare under penalty of perjury of the laws of the State of California that the foregoing is true and correct.

Dated: _____ at Stockton, California

Justin M. Hopkins, General Manager

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DATE: April 7, 2026

AGENDA ITEM NO. D-7

TITLE: Approval of Water Purchase from Rock Creek Water District

SUBJECT: Consideration of Approval to Purchase up to 5,000 Acre-Feet of Water from Rock Creek Water District

Executive Summary

Staff is requesting Board of Directors (Board) approval to exercise a water purchase option under the existing Agreement for the Transfer of Water between Stockton East Water District (SEWD) and Rock Creek Water District (RCWD). The proposed purchase includes 3,000 acre-feet (AF) of water, with an option to purchase an additional 2,000 AF, for a total of up to 5,000 AF at a rate of \$200 per acre-foot.

Staff recommends the Board authorize the General Manager to purchase up to 5,000 acre-feet of water from RCWD for a total cost of \$1,000,000.

Background

On April 9, 2024, SEWD entered into an Agreement with RCWD for the transfer of water derived from Rock Creek's pre-1914 water rights. The Agreement allows SEWD to purchase transfer water to supplement its existing surface water supplies, particularly in years when Central Valley Project (CVP) allocations are reduced or insufficient to meet demand. The transferred water is conveyed through the Rock Creek system and delivered to SEWD near the Farmington Dam diversion facilities.

As outlined in the Agreement, SEWD may schedule and receive water deliveries based on availability and operational conditions, and the water may be used within SEWD's service area to support both agricultural and municipal demands. The Agreement establishes a purchase price of \$200 per acre-foot of delivered water.

Summary

To date, the U.S. Bureau of Reclamation (USBR) has identified the Eastside Division of the CVP will receive zero (0) allocation of surface water supplies from New Melones Reservoir for the 2026 water year. As such, staff recommends exercising the water purchase provisions of the Agreement to acquire:

- 3,000 acre-feet (AF) of water (base purchase), and
- Up to an additional 2,000 AF (optional purchase),

for a total potential purchase of 5,000 AF. The 2,000 AF of option purchase water is available this year due to planned Salt Springs Valley Reservoir Dam work scheduled later this year and requires a low reservoir level.

This supplemental water supply will:

- Support agricultural surface water deliveries within the New Melones system, reducing groundwater pumping demand
- Provide additional supply to the Water Treatment Plant, enhancing reliability for municipal customers
- Improve operational flexibility in managing New Hogan and groundwater supplies

- Support regional groundwater sustainability objectives under SGMA

In the event the USBR allocation to the Eastside Division increases to a full allocation, the RCWD transfer water will not be needed to supplement SEWD's supplies. In such event, the base purchase of 3,000 acre-feet will be used to satisfy a pilot project to supply treated drinking water to the City of Lathrop, pending execution of a pilot project agreement. In the event the pilot project agreement does not get executed, then the supply will be made available to SEWD's out-of-District customers and only the amount necessary to satisfy the out-of-District demand will be purchased.

Due to the lower delivery rate of RCWD transfer water, the RCWD transfer will not begin until the conveyance system has been wetted and is conveying other surface water supplies (i.e. USBR allocation or OID/SSJID transfer water).

Financial Impact

The funds budgeted for USBR water purchases will be used to acquire water from RCWD. If the District receives its full allocation, revenue generated from water sold through the pilot project will reimburse the costs associated with the RCWD water transfer.

Recommendation

Staff recommends the Board authorize the General Manager to purchase up to 5,000 acre-feet of water from RCWD for a total cost of \$1,000,000.

Staff Responsible for Report



Justin M. Hopkins, General Manager

Date: 04/07/2026

DATE: April 7, 2026**AGENDA ITEM NO. D-8**

TITLE: Approval of Water Purchase from Oakdale Irrigation District and South San Joaquin Irrigation District**SUBJECT: Consideration of Approval to Purchase 20,000 Acre-Feet of Water for Municipal Use**

Executive Summary

Staff is requesting Board of Directors (Board) approval to purchase up to 20,000 acre-feet (AF) of water from Oakdale Irrigation District (OID) and South San Joaquin Irrigation District (SSJID) pursuant to the existing Agreement for the Transfer of Water. The purchase price will be based on the municipal and industrial (M&I) rate established in the Agreement of \$300 per AF. The water will be used to supply the Stockton East Water District (SEWD) Water Treatment Plant.

Staff recommends the Board authorize the General Manager to purchase up to 20,000 acre-feet of water from OID and SSJID for a total cost of \$6,000,000.

Background

On January 3, 2023, SEWD entered into an Agreement with OID and SSJID for the transfer of water derived from their pre-1914 water rights on the Stanislaus River. The Agreement allows for the transfer of water to SEWD, delivered at Goodwin Dam and conveyed through the SEWD system. As outlined in the Agreement, water availability is dependent on hydrologic conditions and Central Valley Project (CVP) allocations, with up to 20,000 AF available in Dry, Below Normal, Above Normal, and Wet year types and 10,000 AF available in Critical year types. The Agreement establishes pricing based on end use, with municipal and industrial water priced at \$300 per acre-foot for 2023 and increasing 3% annually thereafter.

Anecdotally, the Farmington Reservoir Project would have provided significant value this water year. The District used 41,310 acre-feet of its 2025 New Melones Reservoir allocation of 75,000 acre-feet, leaving 33,690 acre-feet of unused allocation in the reservoir and unavailable as of January 1, 2026. US Army Corps of Engineers records indicate that the volume of natural Rock Creek watershed runoff passing through Farmington Dam between January 1, 2026, to date totals 44,790 acre-feet. The Farmington Reservoir Project could have stored the combined total of 78,480 acre-feet within the proposed 112,000 acre-feet reservoir, thereby providing more than sufficient supplies to meet New Melones agricultural demands and all M&I demands.

Summary

To date, the U.S. Bureau of Reclamation (USBR) has identified the Eastside Division of the CVP will receive zero (0) allocation of surface water supplies from New Melones Reservoir for the 2026 water year. As such, staff recommends purchasing 20,000 AF of transfer water from OID and SSJID for use at the SEWD Water Treatment Plant.

This purchase will:

- Provide a reliable surface water supply for municipal treatment and distribution
- Reduce reliance on groundwater resources, supporting SGMA objectives
- Improve operational flexibility of the New Hogan Reservoir
- Maximize beneficial use of available surface water supplies within SEWD's service area

The Agreement includes provisions for coordinated delivery scheduling based on hydrology and operational conditions, with deliveries typically occurring during the irrigation season (April through November), as outlined in the delivery schedule provisions.

Due to pending U.S. Army Corps of Engineers inspections of Farmington Dam, schedule for April 23, 2026, delivery of transfer water from OID and SSJID will not begin until the USACE inspection is complete. If supply conditions change for any of the districts, SEWD is only required to purchase the volume of transfer water actually measured and delivered.


Financial Impact

The District did not budget for the \$6,000,000 OID and SSJID water transfer. However, the District has budgeted \$2,459,700 in Fund 94 and \$255,725 in Fund 67. To fully fund the transfer, the District would need to utilize additional resources from the Water Fund and Agricultural Reserves. The M&I division may also replenish the funds either in a future fiscal year, or through a revised BMP.

Recommendation

Staff recommends the Board authorize the General Manager to purchase up to 20,000 acre-feet of water from OID and SSJID for a total cost of \$6,000,000.

Staff Responsible for Report



Justin M. Hopkins, General Manager

Date: 04/07/2026

RESOLUTION NO. 26-27-01

A RESOLUTION OF THE BOARD OF DIRECTORS OF
STOCKTON-EAST WATER DISTRICT
DESIGNATING AN AUTHORIZED REPRESENTATIVE FOR THE DRINKING WATER STATE
REVOLVING FUND FINANCIAL ASSISTANCE APPLICATION

WHEREAS, the Stockton East Water District (District) intends to construct the Bellota Weir Modifications Project (Project) to improve fish passage in the Calaveras River, improve reliability of access to safe drinking water and improve diversion of surface water for groundwater recharge;

WHEREAS, the District proposes implementing the Bellota Weir Modifications Project with grant funds, accumulated reserve funds, and outside financing as necessary;

WHEREAS, the District has legal authority and is authorized to enter into a Financial Assistance Agreement with the State of California; and

WHEREAS, the District has filed a Financial Assistance Application with the California State Water Resources Control Board's Drinking Water State Revolving Fund (SRF) for the Bellota Weir Modifications Project;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Stockton East Water District (the "District") as follows:

1. The General Manager (the "Authorized Representative") or designee is hereby authorized and directed to sign and file, for and on behalf of the District, a Financial Assistance Application for a financing agreement from the State Water Resources Control Board for the planning, design, and construction of the Bellota Weir Modifications Project (the "Project").
2. This Authorized Representative, or his/her designee, is designated to provide the assurances, certifications, and commitments required for the financial assistance application, including executing a financial assistance agreement from the State Water Resources Control Board and any amendments or changes thereto.
3. The Authorized Representative, or his/her designee, is designated to represent the District in carrying out the District's responsibilities under the financing agreement, including certifying disbursement requests on behalf of the District and compliance with applicable state and federal laws.

PASSED AND ADOPTED at a regular meeting by the Board of Directors of the Stockton East Water District on the 7th day of April, 2026, by the following vote of the members thereof:

Ayes:

Noes:

Absent:

Abstain:

Draft

Thomas McGurk, President
Board of Directors
Stockton East Water District

ATTEST:

Draft

Justin M. Hopkins
Secretary of the Board
Stockton East Water District

NOTICE OF CANCELLATION

THE REGULAR MEETING OF
THE BOARD OF DIRECTORS OF
STOCKTON EAST WATER DISTRICT
SCHEDULED FOR

TUESDAY, APRIL 14, 2026

AT 12:30 P.M.

6767 EAST MAIN STREET
STOCKTON, CALIFORNIA 95215

HAS BEEN CANCELLED

THE NEXT REGULAR
MEETING OF THE
BOARD OF DIRECTORS
IS SCHEDULED FOR
TUESDAY,
APRIL 21, 2026
AT 12:30 P.M.

Certification of Posting

I hereby certify that on April 9, 2026 I posted a copy of the foregoing agenda in the outside display case at the District Office, 6767 East Main Street, Stockton, California, said time being at least 72 hours in advance of the meeting of the Board of Directors of the Stockton East Water District (Government Code Section 54954.2).
Executed at Stockton, California on April 9, 2026.

Draft

Priya Ram, Director of Finance & Administration
Stockton East Water District

Any materials related to items on this agenda distributed to the Board of Directors of Stockton East Water District less than 72 hours before the public meeting are available for public inspection at the District's office located at the following address: 6767 East Main Street, Stockton, CA 95215. Upon request, these materials may be available in an alternative format to persons with disabilities.

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**STOCKTON
EAST WATER
DISTRICT**

PROVIDING SERVICE SINCE 1948
www.sewd.net

DIRECTORS

Richard Atkins
Division 1

Andrew Watkins
Division 2

Ryan Hansen
Division 3

Melvin Panizza
Division 4

Paul Sanguinetti
Division 5

Paul Nakaue
Vice President
Division 6

Thomas McGurk
President
Division 7

STAFF

Justin M. Hopkins
General Manager

Juan M. Vega
Assistant General Manager

LEGAL COUNSEL

Jeanne M. Zolezzi
General Counsel

Phone 209-948-0333
Fax 209-948-0423

E-mail sewd@sewd.net

6767 East Main Street
Stockton, CA 95215

Post Office Box 5157
Stockton, CA 95205

MEETING NOTICE

The Agriculture Operations Committee
Of the Stockton East Water District
Board of Directors will meet at

10:00 a.m. on Tuesday, March 31, 2026

At the District Office, 6767 East Main Street, Stockton, CA

Assistance for the Disabled: If you are disabled in any way and need accommodation to participate in the meeting, please contact Administrative Staff at (209) 948-0333 for assistance so the necessary arrangements can be made.

Agendas and minutes are located on our website at www.sewd.net.

AGENDA

1. Roll Call - Chairperson Atkins, Director Nakaue, Director Hansen, Director Sanguinetti (Alternate)
2. Public Comment
3. Stockton East Water District – 2026 Water Rate Study
4. Adjournment

Certification of Posting

I hereby certify that on March 26, 2026, I posted a copy of the foregoing agenda in the outside display case at the District Office, 6767 East Main Street, Stockton, California, and said time being at least 24 hours in advance of the Agriculture Operations Committee Meeting (Government Code Section 54954.2). Executed at Stockton, California on March 26, 2026.

Priya Ram, Director of Finance & Administration
Stockton East Water District

Any materials related to items on this agenda distributed to the Agriculture Operations Committee of the Stockton East Water District less than 72 hours before the public meeting are available for public inspection at the District's office located at the following address: 6767 East Main Street, Stockton, CA 95215. Upon request, these materials may be available in an alternative format to persons with disabilities.

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Weekly Water Report	As of: March 24, 2026	As of: April 7, 2026
New Hogan (NHG) TOC	225,263	AF
Storage:	209,479	AF
Net Storage Change:	+302	AF
Inflow:	71	CFS
Release:	66	CFS
New Melones (NML) Allocation	75,000	AF
Storage:	1,885,434	AF
Net Storage change:	+12,574	AF
Inflow:	2,410	CFS
Release:	805	CFS
Source: CDEC Daily Reports		

Goodwin Diversion (GDW)		
Inflow (Tulloch Dam):	863	CFS
Release to Stanislaus River (S-98):	204	CFS
Release to OID (JT Main):	556	CFS
Release to SSJID (SO Main):	140	CFS
Release to SEWD & CSJWCD:	<u>0</u>	CFS
Total Release	900	CFS
Source: Tri-Dam Operations Daily Report		

Farmington Dam (FRM)		
Diverted to SEWD:	0	CFS
Diverted to CSJWCD:	0	CFS

Surface Water Used		
Irrigators on New Hogan:	0	
Irrigators on New Melones:	0	
Out-Of-District Irrigators:	0	
DJWWTP Production:	38	MGD
North Stockton:	11	MGD
South Stockton:	7	MGD
Cal Water:	18	MGD
City of Stockton DWSP Production:	13	MGD

District Ground Water Extraction		
74-01	0	GPM
74-02	0	GPM
North	0	GPM
South	0	GPM
Extraction Well # 1	0	GPM
Extraction Well # 2	<u>0</u>	GPM
Total Well Water Extraction	0	GPM
Total Ground Water Production	0	MGD

Note: **The data reported here is available as of 03/22/26
***The data reported here is available as of 03/23/26**
All other flow data reported here is preliminary, as of 9:00 a.m. on 03/24/26

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**California Special
Districts Association**
Districts Stronger Together

CSDA

SDLA

CSDA's 2026 Special District Leadership Academy Conference

*A Comprehensive Governance Leadership Conference
for Elected and Appointed Directors/Trustees*

ACHIEVING DISTRICT GOALS... TOGETHER.

Three Opportunities for Training Throughout The State!

- ✦ May 11 – 14, 2026 - San Diego
- ✦ July 19 – 22, 2026 - San Rafael (Bay Area)
- ✦ September 13 – 16, 2026 - San Luis Obispo

All New Sessions for Returning Attendees

Board & Staff Learn to Work as a Team

Participate in the Special District Leadership Academy Conference and complete all four modules of the Academy over the course of two and a half days.

This conference content is based on CSDA's Special District Leadership Academy (SDLA) groundbreaking, curriculum-based continuing education program, which recognizes the necessity for the board and general manager to work closely toward a common goal. SDLA provides the knowledge base to perform essential governance responsibilities and is designed for both new and experienced special district board members.



Complete all Four Modules of the Special District Leadership Academy as Virtual Workshops

Module 2: Setting Direction/Community Outreach

March 4 – 5, 2026 | 9:00 am – 12:00 pm each day

Module 3: Board's Role in Finance and Fiscal Accountability

September 2 – 3, 2026 | 9:00 am – 12:00 pm each day

Module 4: Board's Role in Human Resources

December 9 – 10, 2026 | 9:00 am – 12:00 pm each day

In-Person Workshops

Module 1: Governance Foundations

(part of SDRMA Spring Education Day)

Wednesday, March 18, 2026

11:00 am – 4:00 pm

Sacramento, CA

Module 1: Governance Foundations

(Pre-Annual Conference)

Monday, August 24, 2026

9:00 am – 3:30 pm

Palm Desert, CA

Why Attend CSDA's Special District Leadership Academy Conference?

Local boards are the cornerstone of local control, serving as the true voices of their communities. In special districts, governance is not just a responsibility, it's the essential function that boards bring to the table. By transforming the wishes, needs, and priorities of the public into actionable policies, boards ensure that their districts are responsive and well-managed. The effectiveness and survival of special districts hinge on the strength of their governance, which is why every public official must prioritize it. CSDA's Special District Leadership Academy supports this mission by offering curriculum-based training that strengthens the partnership between board members and general managers. Designed for both new and experienced board members, the Academy equips participants with the skills and insights needed to lead collaboratively and uphold vital governance responsibilities, laying the foundation for achieving shared goals within their districts.

Attendees will learn:

- ✦ How to work as a team
- ✦ The roles of the board and staff
- ✦ Attributes and characteristics of highly effective boards
- ✦ How culture, norms, values, and operating style influence the district
- ✦ Specific jobs the board must perform
- ✦ How individual values, skills, and knowledge help to shape how effective boards operate
- ✦ The importance of moving from "I" to "we" as the governance team
- ✦ The board's role in setting direction for the district; the board's role in finance and fiscal accountability

...**And more!**



First-Time Attendee Schedule of Events

Please note that the San Diego SDLA schedule runs Monday through Thursday to accommodate Mother's Day weekend.

Sunday (San Rafael/San Luis Obispo) Monday (San Diego)



5:30 – 7:00 pm REGISTRATION AND NETWORKING RECEPTION

Take a moment to connect with your peers from throughout the state at this informal networking reception. Reception includes light appetizers.

Monday (San Rafael/San Luis Obispo) Tuesday (San Diego)

8:30 – 10:00 am BUILDING A FOUNDATION FOR GOOD GOVERNANCE

** This session covers Module 1 of the Special District Leadership Academy: Governance Foundations.*

In this conference session, the instructor will lay the groundwork for good governance in your district. Attendees will discover:

- ✦ Why good governance is so important to the overall wellbeing of the district
- ✦ The traits of effective board members
- ✦ What good governance means and how to effectively put it into practice
- ✦ How to move your board from "I" to "we," including how to become an effective team, establish team standards, and essential conditions for team building



SDRMA Credit Incentive Points

Special District Risk Management Authority (SDRMA) is committed to establishing a strategic partnership with our members to provide maximum protection, help control losses, and positively impact the overall cost of property/liability and workers' compensation coverage through the Credit Incentive Program. Credit incentive points can be earned based on an agency's attendance at the Special District Leadership Academy Conference, reducing SDRMA member's annual contribution amount.

10:00 – 10:30 am BREAK (All Attendees)

10:30 a.m. – 12:30 pm BUILDING A FOUNDATION FOR GOOD GOVERNANCE

Continued from previous session

12:30 – 1:30 pm LUNCH PROVIDED (All Attendees)

Sponsored by:

1:45 – 3:00 pm DEFINING BOARD/STAFF ROLES AND RELATIONSHIPS

** This session covers Module 4 of the Special District Leadership Academy: Board's Role in Human Resources.*

This conference session will teach participants how to determine the human resource (HR) health of their district and what areas to focus on as a board and individual governing official including:

- ✦ Identifying the board's role in human resources
- ✦ Recognizing HR red flags and positive indicators
- ✦ Developing and maintaining essential HR policies
- ✦ Covering confidentiality and legal liabilities
- ✦ Evaluating the general manager

3:00 – 3:30 pm BREAK (All Attendees)

3:30 – 4:30 pm DEFINING BOARD/STAFF ROLES AND RELATIONSHIPS

Continued from previous session



4:30 – 6:00 pm SIP AND SAVOR EVENING RECEPTION PLUS CSDA BENEFITS B-I-N-G-O (All Attendees)

Sponsored by:

Join us for a lively evening of networking, refreshments, bingo and prizes.

"It was a great conference fully loaded with valuable information, resources, tools and materials to review and share."

*– Crystal Harding
North Highlands Recreation and Park District*



First-Time Attendee Schedule of Events Continued...

Tuesday (San Rafael/San Luis Obispo)

Wednesday (San Diego)

8:30 – 10:00 am

FULFILLING YOUR DISTRICT'S MISSION: CHARTING THE COURSE

** This session covers the first half of Module 2 of the Special District Leadership Academy: Setting Direction/Community Leadership.*

This conference session will highlight the importance of setting the direction for your district. Learn the critical components of direction-setting for your district along with how to avoid planning pitfalls. Attendees will walk through the steps of establishing and fulfilling your district's mission, vision, values, strategic goals, and how to communicate those objectives to your constituents.

10:00 – 10:30 am

BREAK (All Attendees)

10:30 – 12:00 pm

FULFILLING YOUR DISTRICT'S MISSION: CHARTING THE COURSE

Continued from previous session

12:00 – 1:00 pm

LUNCH PROVIDED (All Attendees)

1:15 – 2:45 pm

GET THE WORD OUT! BEST PRACTICES FOR COMMUNICATION AND OUTREACH

** This session covers the second half of Module 2 of the Special District Leadership Academy: Setting Direction/Community Leadership.*

This conference session looks at common communication breakdowns and potential areas for improvement in public agency communications. It will discuss proper and effective communication methods to be aware of as a governing official including:

- ✦ Identifying audiences
- ✦ Responding to public input
- ✦ Media relations
- ✦ Legislative outreach and advocacy

2:45 – 3:00 pm

BREAK (All Attendees)

3:00 – 4:00 pm

GET THE WORD OUT! BEST PRACTICES FOR COMMUNICATION AND OUTREACH

Continued from previous session

OPEN EVENING

Wednesday (San Rafael/San Luis Obispo)

Thursday (San Diego)

8:30 – 10:00 am

SHOW ME THE MONEY! WHAT DO BOARD MEMBERS NEED TO KNOW ABOUT DISTRICT FINANCES?

** This session covers Module 3 of the Special District Leadership Academy: Board's Role in Finance and Fiscal Accountability.*

This conference session will provide a review and insight of important financial concepts, reports, and policies specific to public agencies including special districts. **Includes mandatory training for local agency officials satisfying new statutory requirements of SB 827, effective January 1, 2026.** Attendees will learn:

- ✦ How to ask the right questions
- ✦ How to link the finance process to the district mission and goals
- ✦ Budget process, budget assessment, and communicating budget information to the public
- ✦ How to develop and analyze capital improvement plans and reserve guidelines

10:00 – 10:15 am

BREAK (All Attendees)

10:15 a.m. – 12:00 pm

SHOW ME THE MONEY! WHAT DO BOARD MEMBERS NEED TO KNOW ABOUT DISTRICT FINANCES?

Continued from previous session

12:00 pm

GRADUATION CERTIFICATE DISTRIBUTION

First-time attendees must attend all sessions in order to receive their certificate at the conclusion of the conference.

“This conference was very informative and presented well. Each presenter was very knowledgeable on the subject matter. I feel this training should be mandatory for all special district board members and GM's.”

– Scott Frick,
Scott Valley Fire Protection District



Returning/Attendee Schedule of Events

SDLA Graduate? Join us for our Returning Attendee Track with Two Days of Breakout Sessions with Topics Such as:

- ✦ Technology Planning
- ✦ General Manager Evaluations
- ✦ Good Governance
- ✦ Working with LAFcos, Grand Juries and More
- ✦ How to Handle Disruptive Public Meetings
- ✦ Role of AI in Public Districts
- ✦ Investment Options for Special Districts

Check the SDLA Website for Returning Attendee Track Session details when agenda is confirmed.

Sunday (San Rafael/San Luis Obispo) Monday (San Diego)



5:30 – 7:00 pm REGISTRATION AND NETWORKING RECEPTION

Take a moment to connect with your peers from throughout the state at this informal networking reception. Reception includes light appetizers.

Monday (San Rafael/San Luis Obispo) Tuesday (San Diego)

8:30 am – 12:30 pm BREAKOUT SESSIONS

10:00 – 10:30 am
BREAK (All Attendees)

12:30 – 1:30 pm
LUNCH PROVIDED (All Attendees)

1:45 – 4:30 pm
BREAKOUT SESSIONS

3:00 – 3:30 pm
BREAK (All Attendees)



4:30 – 6:00 pm SIP AND SAVOR EVENING RECEPTION PLUS CSDA BENEFITS B-I-N-G-O (ALL ATTENDEES)

Sponsored by: 

Join us for a lively evening of networking, refreshments, bingo and prizes.

Tuesday (San Rafael/San Luis Obispo) Wednesday (San Diego)

8:30 am – 12:00 pm BREAKOUT SESSIONS

10:00 – 10:30 am
BREAK (All Attendees)

12:00 – 1:00 pm
LUNCH PROVIDED (All Attendees)

1:15 – 4:00 pm
BREAKOUT SESSIONS

2:45 – 3:00 pm
BREAK (All Attendees)

4:00 pm
CONFERENCE ENDS FOR RETURNING ATTENDEES



FOR DIRECTORS AND TRUSTEES

CERTIFICATE IN SPECIAL DISTRICT GOVERNANCE

Designed to acknowledge special district board members and trustees who have taken extra steps to become better educated in core areas of governance.

Complete the Special District Leadership Academy + 10 additional professional development hours and receive this recognition.

1112 I Street, Suite 200, Sacramento, CA 95814 • t: 916.231.2909 • www.sdlf.org



Conference Locations and Details



May 11 - 14, 2026

Embassy Suites

by Hilton San Diego Bay

601 Pacific Hwy, San Diego, CA 92101

HOTEL ROOM RESERVATIONS: CSDA room reservations in the CSDA room block start at the rate of \$199 plus tax and fees per day. The room reservation cut-off is April 15, 2026; however, space is limited and may sell out before this date.

Information regarding hotel reservations and link to book in the CSDA room block will be emailed within 24 hours of registration.



EARLY BIRD DISCOUNT: The early bird discount for this location requires registration on or before April 10, 2026.

Cancellations must be in writing and received by CSDA no later than April 10, 2026, at 5:00 p.m. All cancellations received by this date will be refunded less a \$100 cancellation fee. There will be no refunds for cancellations made after April 10, 2026. Substitutions to another attendee are possible but only for SDLA South (not transferable to another conference) and must be done in writing no later than April 29, 2026, at 5:00 p.m. Please submit any cancellation notice or substitution requests to meganh@csda.net or fax to 916-520-2465.



July 19 - 22, 2026

Embassy Suites

by Hilton San Rafael Marin County

101 McInnis Pkwy, San Rafael, CA 94903

HOTEL ROOM RESERVATIONS: CSDA room reservations in the CSDA room block start at the rate of \$175 plus tax and fees per day. The room reservation cut-off is June 27, 2026; however, space is limited and may sell out before this date



EARLY BIRD DISCOUNT: The early bird discount for this location requires registration on or before June 19, 2026.

Cancellations must be in writing and received by CSDA no later than June 19, 2026, at 5:00 p.m. All cancellations received by this date will be refunded less a \$100 cancellation fee. There will be no refunds for cancellations made after June 19, 2026. Substitutions to another attendee are possible but only for SDLA North (not transferable to another conference) and must be done in writing no later than July 8, 2026, at 5:00 p.m. Please submit any cancellation notice or substitution requests to meganh@csda.net or fax to 916-520-2465.



September 13 - 16, 2026

Embassy Suites

by Hilton San Luis Obispo

333 Madonna Rd, San Luis Obispo, CA 93405

HOTEL ROOM RESERVATIONS: Room reservations in the CSDA room block start at the rate of \$179 plus tax and fees per day. The room reservation cut-off is August 14, 2026; however, space is limited and may sell out before this date



EARLY BIRD DISCOUNT: The early bird discount for this location requires registration on or before August 14, 2026.

Cancellations must be in writing and received by CSDA no later than August 14, 2026, at 5:00 p.m. All cancellations received by this date will be refunded less a \$100 cancellation fee. There will be no refunds for cancellations made after August 14, 2026. Substitutions to another attendee are possible but only for SDLA Central (not transferable to another conference) and must be done in writing no later than September 2, 2026, at 5:00 p.m. Please submit any cancellation notice or substitution requests to meganh@csda.net or fax to 916-520-2465.

“I found the programming relevant and timely as a newly elected board member. I liked that staff attended to give different perspectives. The presenters were leaders in their field, very knowledge and generous with their time for further discussion.”

— Heidi Doyle,
North Tahoe Fire Protection District



2026 Registration Form

Special District Leadership Academy Conference

(Use one form per registrant)

Three Ways to Register

- **Register online** by visiting the SDLA Conference website at sdla.csda.net.
- **Fax number:** 916-520-2465. All faxed registration forms must include credit card payment.
- **Mail:** CSDA, 1112 I Street, Suite 200, Sacramento, CA 95814. Please include registration form and payment. Checks should be made payable to: California Special Districts Association.

Not sure if you are a member?

To find out if your agency or company is already a member, contact CSDA Member Services at 877-924-2732 or membership@csda.net



Name/Title:		
<input type="checkbox"/> First-time Attendee <input type="checkbox"/> Returning Attendee		
District:		
Address:		
City:	State:	Zip:
Phone:		Fax:
<input type="checkbox"/> Member <input type="checkbox"/> Non-member		Email:
Emergency Contact - Name & Phone:		
WHICH CONFERENCE WILL YOU BE ATTENDING?		
<input type="checkbox"/> MAY 11 – 14, 2026 - SAN DIEGO EARLY BIRD DISCOUNT: APRIL 10, 2026 <input type="checkbox"/> CSDA Member \$825 <input type="checkbox"/> Non-member \$1,650 AFTER APRIL 10 <input type="checkbox"/> CSDA Member \$890 <input type="checkbox"/> Non-member \$1,780	<input type="checkbox"/> JULY 19 – 22, 2026 - SAN RAFAEL EARLY BIRD DISCOUNT: JUNE 19, 2026 <input type="checkbox"/> CSDA Member \$825 <input type="checkbox"/> Non-member \$1,650 AFTER JUNE 19 <input type="checkbox"/> CSDA Member \$890 <input type="checkbox"/> Non-member \$1,780	<input type="checkbox"/> SEPTEMBER 13 – 16, 2026 - SAN LUIS OBISPO EARLY BIRD DISCOUNT: AUGUST 14, 2026 <input type="checkbox"/> CSDA Member \$825 <input type="checkbox"/> Non-member \$1,650 AFTER AUGUST 14 <input type="checkbox"/> CSDA Member \$890 <input type="checkbox"/> Non-member \$1,780
SEND MORE - SAVE MORE! — SPECIAL DISCOUNTED PRICING!		
ADDITIONAL ATTENDEE FROM THE SAME DISTRICT BEFORE EARLY BIRD DISCOUNT <input type="checkbox"/> CSDA Member \$565 <input type="checkbox"/> Non-member \$1,130	ADDITIONAL ATTENDEE FROM THE SAME DISTRICT AFTER EARLY BIRD DISCOUNT <input type="checkbox"/> CSDA Member \$625 <input type="checkbox"/> Non-member \$1,250	
Payment		
<input type="checkbox"/> Check <input type="checkbox"/> Visa <input type="checkbox"/> MasterCard <input type="checkbox"/> Discover <input type="checkbox"/> American Express		
Acct. Name:		Acct. Number:
Expiration Date:	CVC:	Authorized Signature:
Special Needs (including Dietary, all special dietary needs must be indicated in advance of conference)		
<input type="checkbox"/> Vegetarian <input type="checkbox"/> Other:		

Consent to Use Photographic Images: Registration and attendance at, or participation in, CSDA meeting and other activities constitutes an agreement by the registrant to CSDA's use and distribution (both now and in the future) of the registrant or attendee's image or voice in photographs, videotapes, electronic reproductions, and audiotapes of such events and activities.

Anti-Discrimination and Harassment Policy: CSDA is dedicated to a harassment-free event experience for everyone. Our Anti-Discrimination and Harassment Policy can be found under "CSDA Transparency" at www.csda.net/about-csda/who-we-are.

Cancellation Policy: Cancellations must be in writing and received by CSDA no later than the early bird deadline at 5:00 p.m. All cancellations received by this date will be refunded less a \$100 cancellation fee. There will be no refunds for cancellations made after the early bird deadline. Substitutions to another attendee are possible but only for that conference (not transferable to another conference). Please submit any cancellation notice or substitution requests to meganh@csda.net or fax to 916-520-2465.



California Special Districts Association
1112 I Street, Suite 200
Sacramento, CA 95814

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ABOVE & BEYOND



We are known for going above and beyond for our members.



PROGRAM COVERAGES:

- ▶ Property/Liability
- ▶ Workers' Compensation
- ▶ Health Benefits



ACWA State Legislative Committee

March 27th, 2026

In- Person Meeting Only

Capitol Event Center

1020 11th Street

Sacramento, CA 95814

10:00 a.m. – 12:00 p.m.

1. Welcome

Lauren Layne, Chair
Brian Poulsen, Vice-Chair

2. Review of Bill Packets

3. Policy Updates


ACWA Staff

4. Other Business


5. Adjourn

Reminder: Next State Legislative Committee Meeting: April 17th (In-Person).

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LODI DISTRICT GRAPE
GROWERS ASSOCIATION



North San Joaquin Water
Conservation District

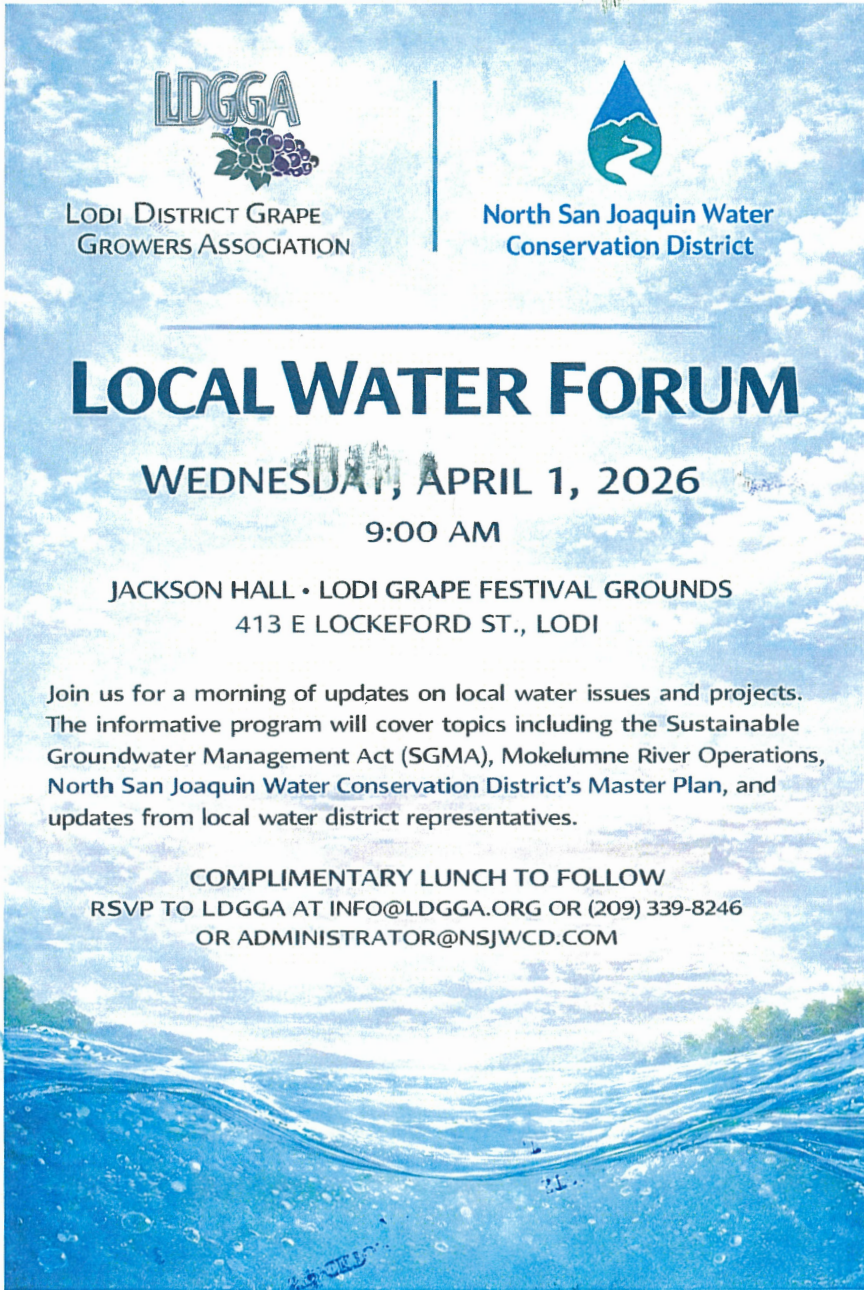
LOCAL WATER FORUM

WEDNESDAY, APRIL 1, 2026
9:00 AM

JACKSON HALL • LODI GRAPE FESTIVAL GROUNDS
413 E LOCKEFORD ST., LODI

Join us for a morning of updates on local water issues and projects. The informative program will cover topics including the Sustainable Groundwater Management Act (SGMA), Mokelumne River Operations, North San Joaquin Water Conservation District's Master Plan, and updates from local water district representatives.

COMPLIMENTARY LUNCH TO FOLLOW
RSVP TO LDGGA AT INFO@LDGGA.ORG OR (209) 339-8246
OR ADMINISTRATOR@NSJWCD.COM



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**STOCKTON
EAST WATER
DISTRICT**

PROVIDING SERVICE SINCE 1948
www.sewd.net

DIRECTORS

Richard Atkins
Division 1

Andrew Watkins
Division 2

Ryan Hansen
Division 3

Melvin Panizza
Division 4

Paul Sanguinetti
Division 5

Paul Nakaue
Vice President
Division 6

Thomas McGurk
President
Division 7

STAFF

Justin M. Hopkins
General Manager

Juan M. Vega
Assistant General Manager

LEGAL COUNSEL

Jeanne M. Zolezzi
General Counsel

Phone 209-948-0333
Fax 209-948-0423

E-mail sewd@sewd.net

6767 East Main Street
Stockton, CA 95215

Post Office Box 5157
Stockton, CA 95205

March 16, 2026

Michael C. Wright
Chief Engineer
Central Valley Flood Protection Board
3310 El Camino Avenue, Suite170
Sacramento, CA 95821

Subject: Time Variance Request for Permit No. 5838; 7594; 8064, 8175 & 9101

Dear Mr. Wright:

Stockton East Water District (SEWD) is planning for annual flashboard dam installation.

The current dry conditions have caused a demand for the irrigation season to commence earlier than usual and prior to the special conditions in the Permits listed above. Due to the demand for an early irrigation season, the installation of flashboard dams needs to be performed outside of our permitted installation period and a two week time variance request is being made. As of March 16, 2026, New Hogan Reservoir, which protects Mormon Slough from flood flows, is storing 209,143 acre-feet. Based on current dry conditions, the allowable (flood control) storage is projected to be approximately 270,000 acre-feet on April 15th. Storms sufficient to create an inflow of about 60,857 acre-feet between today and April 15th are unlikely to occur in view of current long-term forecasting. In the event of such a storm(s), the District has the ability to remove these dams in a timely manner to avoid any interference with flood operations. The District understands it is responsible for levee and floodway damage resulting from this variance, and we further understand you as Chief Engineer reserve the right to revoke this variance based on change in weather and/or New Hogan Reservoir conditions.

Stockton East Water District is requesting a time variance to Special Conditions listed respectively in Permit No. 5838; 7594; 8064; 8175 & 9101 to continue construction activities prior and until April 15, 2026. This is our first, time variance request for this project and SEWD does not anticipate repeating this time variance request.

Special Condition No. 7 for Permit No. 5838 states the following:

"That the flashboards and removable stanchions shall be removed prior to November 1 each year and not replace before April 15."

Special Condition No. 14 & 15 for Permit No. 7594 states the following:
“That the flashboards and slide gates shall be removed from the channel of Mormon Slough prior to November 1 each year and shall not be replaced before April 15.”

Special Condition No. 15 for Permit No. 8064 states the following:
“That no work shall be performed in the slough channel during flood season 1 November to 15 April, unless otherwise approved in writing by the Reclamation Board.

Special Condition No. 14 & 15 for Permit No. 8175 states the following:
“That the flashboards and slide gates shall be removed from the channel of Mormon Slough prior to November 1 each year and shall not be replaced before April 15.” & “That the stanchions shall be placed in a lowered position prior to November 1 each year and not erected before April 15.”

Special Condition No. 14 for Permit No. 9101 states the following:
“That the stanchions and flashboards in the proposed dam shall be removed annually from the flowage area of Mormon Slough by November 1, and shall not be replaced before April 15, unless otherwise approved in writing by The Reclamation Board.”

Stockton East Water District understands and will comply with the following:

- All other conditions in Permits No. 5838; 7594; 8064; 8175 & 9101 shall remain in effect.
- Stockton East Water District will be responsible for any and all damages to the levees, floodway, and adjacent properties resulting from granting this variance.
- Stockton East Water District will notify the Department of Water Resource’s Flood Project Inspection Section at (916) 574-2353, at least 5 days prior to start of work.
- Stockton East Water District will notify the Local Maintaining Agency at least 5 days prior to start of work.
- Stockton East Water District will continuously monitor storm patterns, rainfall, and stream flows to ensure the integrity of the federal flood protection facilities. If weather forecasts indicate stormy weather is expected during the approved time extension request, Stockton East Water District will stop the project, remove all supplies and equipment from the adopted plan of flood control, and prepare the work site for the expected stormy weather.

- Stockton East Water District understands this letter of approval does not exempt the Stockton East Water District from obtaining authorization from any federal, State, or local agencies that may have jurisdiction; or to satisfy any California Environmental Quality Act (CEQA) requirements that may be required.

Stockton East Water District requests Central Valley Flood Protection Board approval for a variance to Special Condition No. 7 for Permit No. 5838; Special Condition No. 14 for Permit No. 7594; Special Condition No. 15 for Permit No. 8064; Special Condition No. 14 & 15 for Permit No. 8175 & Special Condition No. 14 for Permit No. 9101 extending the construction season from beginning April 1, 2026 and ending April 15, 2026 for the work described above. If this request is acceptable, please indicate your approval below and return a copy to Stockton East Water District. You may contact me at (209) 948-0333, if you have any questions regarding this request.

Sincerely,



Justin M. Hopkins
General Manager

The requested variance to extend the construction time of Permit Number Permit No. 5838; 7594; 8064; 8175 & 9101 from (beginning April 1, 2026 and ending April 15, 2026) is hereby approved.

Approved by: Yiguo Liang Date: 3/24/2026
For Michael C. Wright, Chief Engineer
Central Valley Flood Protection Board

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March 19, 2026

The Honorable Juan Carrillo
Chair, Assembly Committee on Local Government
State Capitol, Room 447
Sacramento, CA 95814

RE: AB 2180 (Ward) – SUPPORT

Dear Chair Carrillo:

On behalf of the Association of California Water Agencies (ACWA) and undersigned organizations, I am writing to respectfully express our strong support for AB 2180, which would clarify how water agencies comply with Proposition 218 when setting water rates. This clarification would provide much needed predictability for water agencies, support California's water-use conservation goals, and minimize unnecessary legal disputes over water rates. ACWA is pleased to sponsor this legislation and appreciates Assemblymember Ward's leadership in advancing this critical issue.

Since the passage of Proposition 218 in 1996, water agencies have been required to ensure that rates do not exceed the proportional cost of service attributable to each parcel. To meet this constitutional standard, water agencies typically engage independent experts and rely on rigorous cost-of-service studies. However, despite these efforts, high-volume water users have continued to challenge the constitutionality of water agencies' rate structures in court. Recent appellate court decisions on this matter have resulted in differing, and in some cases, conflicting, views, creating uncertainty for water agencies about how proportionality must be demonstrated. Because of this conflict, it is now both necessary and appropriate for the Legislature to clarify how the courts and water agencies should interpret the Constitution.

AB 2180 would create clear, consistent standards for water agencies statewide, helping them to confidently develop constitutionally-sound rates and continue to deliver safe and reliable water to their communities. Recent appellate court decisions, like those in *Coziahr v. Otay Water District* (2024) and *Patz v. City of San Diego* (2025), impose rigid interpretations of Proposition 218 that require unfeasible levels of precision at the expense of practical administration of water rates. For example, under these court decisions, water agencies could be forced to trace the flow of water from each source of supply to each parcel, molecule by molecule, even when water supplies are commingled in the distribution system.

Conversely, the court's December 8, 2025 decision in *Dreher v. City of Los Angeles Department of Water and Power* (2025) supports a framework that is consistent with Proposition 218 and aligns with longstanding industry practice. AB 2180 respects the wishes of voters by maintaining a rigorous standard of justifying water rates while giving water agencies the flexibility to set rates in a way that reflects the true cost of service and ensures that high-volume water users pay for the infrastructure necessary to provide reliable water supplies during droughts and times of high demand.

Public water and sewer agencies provide essential government services for the benefit of communities, agriculture, industries, and the environment. Collectively, these agencies are

responsible for ensuring a consistent and reliable water supply, safeguarding the quality of drinking water, planning, constructing, and maintaining critical infrastructure, and much more. With climate change presenting unprecedented challenges, these agencies also must adapt and enhance aging infrastructure to mitigate the impacts of increasingly frequent and severe climate-related events. Public agencies throughout California are making generational investments to build 21st Century infrastructure for a 21st Century climate while making every effort to keep water affordable.

Without legislative clarification, water agencies and ratepayers will both continue to face costly and unnecessary legal disputes. The revenue necessary for water agencies to fulfill their essential government functions comes almost entirely from service rates and assessments subject to Proposition 218. The recent rise in litigation has made it increasingly difficult for water agencies to have the financial stability they need to provide reliable, safe, and affordable water to Californians.

For these reasons, ACWA and the undersigned organizations strongly support AB 2180 and respectfully request your “AYE” vote when the bill is heard in the Assembly Local Government Committee. If you have any questions about our position or this bill, please contact Soren Nelson at SorenN@acwa.com.

Sincerely,

Soren Nelson
Senior Policy Advocate
Association of California Water Agencies

Brian Macy
General Manager
Mission Springs Water District

Adam Larsen
General Manager
San Juan Water District

Brian Olney
General Manager
Helix Water District

Albert C. Lau, P.E.
General Manager
Santa Fe Irrigation District

Charles Delgado
Legislative Advocate
California State Association of Counties

Andrea Abergel
Director of Water
California Municipal Utilities Association

Chris Berch
General Manager
Jurupa Community Services District

Ara Azhderian
General Manager
Monterey County Water Resources Agency

Craig D. Miller, P.E.
General Manager
Western Municipal Water District

Brett Hodgkiss
General Manager
Vista Irrigation District

Dan Denham
General Manager
San Diego County Water Authority

David J. Coxey
General Manager
Bella Vista Water District

David M. Merrit
General Manager
Kings River Conservation District

David Pedersen
General Manager
Las Virgenes Municipal Water District

David Stoldt
General Manager
Monterey Peninsula Water Management
District

Deanna Jackson
Executive Director
Tri-County Water Authority

Dennis D. LaMoreaux
General Manager
Palmdale Water District

Dennis P. Cafferty
General Manager
El Toro Water District

Ernesto A. Avila
Board President
Contra Costa Water District

Esther M. Saenz
General Manager
Desert Water Agency

J.M. Barrett
General Manager
Coachella Valley Water District

James Lee
General Manager
Crescenta Valley Water District

James Peifer
Executive Director
Regional Water Authority

Jed Smith
President, Board of Directors
Marin Water

Jeff Gouveia
General Manager
Bear Valley Water District

Jennifer A. Spindler
General Manager
Crestline-Lake Arrowhead Water Agency

Jessica Self
General Manager
Union Public Utility District

Joe Mouawad, P.E.
General Manager
Eastern Municipal Water District

John Thiel
General Manager
West Valley Water District

Jose Martinez
General Manager
Otay Water District

Justin Hopkins
General Manager
Stockton East Water District

Justin Scott-Coe
General Manager/Chief Executive Officer
Monte Vista Water District

Keith Van Der Maaten
General Manager
Laguna Beach County Water District

Kevin Phillips
District Manager
Paradise Irrigation District

Kimberly A. Thorner
General Manager
Olivenhain Municipal Water District

Krista Bernasconi
Mayor
City of Roseville

Kyle Swanson
General Manager/Chief Executive Officer
Padre Dam Municipal Water District

Lindsay Leahy
General Manager
Valley Center Municipal Water District

Mandip Samra
General Manager
Burbank Water and Power

Marcus Detwiler
Legislative Representative
California Special Districts Association

Mary Rogren
General Manager
Coastside County Water District

Matt Stone
General Manager
Santa Clarita Valley Water Agency

Matthew Hurley
General Manager
McMullin Area Groundwater Sustainability
Agency

Matthew Litchfield
General Manager
Three Valleys Municipal Water District

Melissa Sparks-Kranz
Legislative Advocate
League of California Cities

Michael Minkler
General Manager
Calaveras County Water District

Nicholas Schneider
General Manager
Georgetown Divide Public Utility District

Norman Huff
General Manager
Camrosa Water District

Pat Kaspari
General Manager
McKinleyville Community Services District

Paul Cook
General Manager
Irvine Ranch Water District

Paul Hughes
General Manager
South Tahoe Public Utility District

Pravani Vandeyar
General Manager
El Dorado Irrigation District

Randall Reed
Board President
Cucamonga Valley Water District

Remleh Scherzinger MBA, CSDM, PE
General Manager
Marina Coast Water District

Rochelle Patterson
Assistant General Manager
Santa Clarita Valley Water Agency

Sean Barclay
General Manager
Tahoe City Public Utility District

Sherry Shaw
General Manager
Walnut Valley Water District

Steven Haugen
Watermaster
Kings River Water Association

Thomas Neisler
General Manager
Tehachapi-Cummings County Water District

Tia Fleming
Executive Director
California Water Efficiency Partnership

Timothy R. Shaw
General Manager
Rio Linda Elverta Community Water District

Tom Coleman
General Manager
Rowland Water District

Tony Williams
General Manager
North Marin Water District



SACRAMENTO 980 9th Street, Suite 1000, Sacramento, CA 95814 • (916) 441-4545

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MEETING NOTICE

A MEETING OF THE BOARD OF DIRECTORS OF THE STOCKTON EAST WATER DISTRICT FINANCING CORPORATION WILL BE HELD AT 2:30 P.M., TUESDAY, APRIL 7, 2026 AT THE DISTRICT OFFICE, 6767 EAST MAIN STREET STOCKTON, CALIFORNIA 95215

Assistance for the Disabled: If you are disabled in any way and need accommodation to participate in the meeting, please contact Administrative Staff at (209) 948-0333 at least 48-hours in advance for assistance so the necessary arrangements can be made.

Agendas and minutes are located on our website at www.sewd.net.

AGENDA

Page No

- A. **Pledge of Allegiance (Legal Counsel Zolezzi) & Roll Call**
- B. **Consent Calendar**
- C. **Public Comment (Non-Agenda Items)**
- D. **Scheduled Presentations and Agenda Items**
 - 1. Minutes 10/22/25 01
- E. **Adjournment**

Certification of Posting

I hereby certify that on April 2, 2026 I posted a copy of the foregoing agenda in the outside display case at the District Office, 6767 East Main Street, Stockton, California, said time being at least 72 hours in advance of the meeting of the Board of Directors of the Stockton East Water District (Government Code Section 54954.2). Executed at Stockton, California on April 2, 2026.



Priya Ram, Director of Finance & Administration
Stockton East Water District

Any materials related to items on this agenda distributed to the Board of Directors of Stockton East Water District less than 72 hours before the public meeting are available for public inspection at the District's office located at the following address: 6767 East Main Street, Stockton, CA 95215. Upon request, these materials may be available in an alternative format to people with disabilities.



DIRECTORS

Richard Atkins
Division 1

Andrew Watkins
Division 2

Ryan Hansen
Division 3

Melvin Panizza
Division 4

Paul Sanguinetti
Division 5

Paul Nakaue
Vice President
Division 6

Thomas McGurk
President
Division 7

STAFF

Justin M. Hopkins
General Manager

Juan M. Vega
Assistant General Manager

LEGAL COUNSEL

Jeanne M. Zolezzi
General Counsel

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Stockton, CA 95215

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Stockton, CA 95205

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GREATER
STOCKTON
CHAMBER OF COMMERCE

YOU ARE INVITED TO

A TOAST TO TIME

125 Years Strong

April 9, 2026

5:30 – 7:30 p.m.
Haggin Museum
1201 N. Pershing Avenue
Stockton, CA

Cocktail Attire Requested

TICKETS

\$40.00
Chamber Member

\$50.00
Non Chamber Member

SPONSORSHIPS AVAILABLE

Register Here:
<https://bit.ly/125Year>



For more information contact
events@stocktonchamber.org



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April 12 - 15, 2026

Hilton Washington DC National Mall The Wharf

AGENDA

Sunday, April 12

AFTERNOON

1:00 PM - 5:00 PM

Board of Directors Meeting

*Harlowe Conference Room
1250 I Street, NW
12th Floor
Washington, DC 20005*

Monday, April 13

MORNING

8:00 AM - 4:00 PM

Registration

*L'Enfant Ballroom A Foyer
8:00 AM - 9:00 AM*

Networking Breakfast

*Solarium
9:00 AM - 9:15 AM*

Welcoming Remarks

L'Enfant Ballroom C&D

9:15 AM - 10:15 AM

Mike Allen, Co-Founder and Executive Editor, Axios

One of Washington's most influential and well-connected journalists, Mike Allen will kick off the WPC with a candid look at the Washington political landscape after the first year of President Trump's second term.

10:15 AM - 10:45 AM

Networking Break

10:15 AM - 11:45 AM

General Session 1: EPA and Federal Agency Representatives

The morning will continue with remarks from key leaders in EPA's Office of Water and other federal officials who have a stake in water policy discussions.

Caitlin McHale (confirmed)

Deputy Assistant Administrator for Strategic Initiatives
Office of Water
U.S. EPA

Jennifer McLain (confirmed)

Director
Office of Ground Water and Drinking Water
U.S. EPA

Jamie Piziali (confirmed)

Municipal Ombudsman
Office of the Municipal Ombudsman
U.S. EPA

AFTERNOON

12:00 PM - 1:00 PM

Networking Lunch

Solarium

1:15 PM - 4:30 PM

General Session 2: Member Panels

Hear insights from AMWA member utilities and other experts who are making plans for compliance with new federal rules on contaminants like PFAS and lead, while striving to keep water service affordable for customers.

What's Different This Time: Complying with New PFAS Regulations

Mark White (confirmed)
CDM Smith

Andrea Yang (confirmed)
Executive Director
Greater Cincinnati Water Works

Chris Moody (confirmed)
Chief, Water Supply and Treatment Programs
Fairfax Water

Northern Kentucky Water District's Get the Lead Out Approach

Gain valuable insights into EPA's Get the Lead Out (GLO) Initiative and its real-world impact in Northern Kentucky. This presentation will highlight how the GLO Initiative is accelerating the identification of lead service lines through technical assistance, field staffing, community engagement, and financial and grant management support, with a focus on underserved and disproportionately impacted communities.

Lindsey Rechtin (confirmed)
President/CEO
Northern Kentucky Water District

National Legionella Occurrence in GSA Buildings and the Impact of Distribution System Disinfectant Residual Levels

In 2025, AMWA and AWWA contracted with Corona Environmental Consulting on an effort to analyze Legionella data from 40 federally-owned buildings. This data was compared to corresponding water distribution system disinfectant residual measurements in order to understand links between residual levels and Legionella occurrence.

Chad Seidel (confirmed)
President
Corona Environmental Consulting

WaterISAC Threat Briefing

WaterISAC analysts will provide an on-site threat briefing to bring utility officials up-to-speed on the latest physical and cybersecurity hazards facing the water sector and will offer insights on how utilities can be prepared to counter them.

Charles Egil (confirmed)
Director of Security and Resilience Operations
WaterISAC

Alec Davison (confirmed)
Lead Analyst
WaterISAC

Jennifer Lyn Walker (confirmed)
Director, Infrastructure Cyber Defense
WaterISAC

EVENING

5:30 PM - 7:00 PM

Library of Congress Reception

101 Independence Ave SE, Washington, DC 20540

Connect with your peers at an evening reception in the Montpelier Room of the Library of Congress, overlooking the U.S. Capitol.

Tuesday, April 14

MORNING

8:00 AM - 4:00 PM

Registration

L'Enfant Ballroom A Foyer

8:00 AM - 8:45 AM

Networking Breakfast

Solarium

9:00 AM - 10:00 AM

Marc Caputo, Senior Politics Reporter, Axios

L'Enfant Ballroom ABC

Day two of the Water Policy Conference begins with remarks from Marc Caputo, a seasoned political journalist with over two decades of experience covering American politics at the state and national levels.

10:00 AM - 10:45 AM

General Session 3: Members of Congress and Staff

Invited members of Congress and key staff members will discuss what lawmakers have in store for water policy in 2026, including updates on infrastructure funding, PFAS liability, and water affordability efforts.

Rep. Paul Tonko (D-N.Y.) (confirmed)

Rep. Tonko, Ranking Member of the House Environment Subcommittee, will discuss his vision for reauthorizing key programs like the Drinking Water State Revolving Fund as well as his “AQUA Act” legislation to reauthorize the Safe Drinking Water Act.

Rep. Gary Palmer (R-Ala.) (confirmed)

As Chairman of the House Environment Subcommittee, Rep. Palmer will offer insights on the panel’s water policy plans for 2026, including EPA oversight and reauthorization of expiring EPA water infrastructure programs.

Senator Lisa Blunt Rochester (D-Del.) (invited)

Senator Ed Markey (D-Mass.) (invited)

Rep. Morgan Griffith (R-Va.) (invited)

10:45 AM - 11:00 AM

Networking Break

11:00 AM - 11:25 AM

General Session 4: Lobbyist Perspectives

A panel of Washington’s leading water lobbyists will provide their take on what to watch for in Congress and the administration this year, and how water systems can best make their voices heard to policymakers.

Michele Nellenbach (confirmed)

Director, Government Affairs and Public Policy
Step toe

Anne D'Amato (confirmed)
Senior Director
Invariant

Joe Brown (confirmed)
Principal
Mehlman Consulting

Mary Beth McGowan (confirmed)
Government Policy Advisor
Dykema

11:25 AM - 11:30 AM

Invitation to Seattle

Alex Chen
Deputy Director for Water Line of Business and Shared Services
Seattle Public Utilities

AFTERNOON

12:00 PM - 1:15 PM

WPC Closing Luncheon

Solarium

1:30 PM - 5:00 PM

National Water Policy Fly-In

L'Enfant Ballroom ABC

The Water Policy Conference continues as the National Water Policy Fly-In convenes with an afternoon packed with additional insights and perspectives from leading EPA officials, House and Senate members, and more. Access to the Fly-In is included with all Water Policy Conference registrations.

1:35 PM - 2:00 PM

Jessica Kramer (confirmed)
Assistant Administrator, Office of Water U.S. EPA

2:00 PM - 3:00 PM

US EPA Water Priorities Discussion

Andrew Sawyers (confirmed)

Director
Office of Wastewater Management
U.S. EPA

Jennifer McLain (confirmed)

Director
Office of Ground Water and Drinking Water
U.S.EPA

Brian Frazer (confirmed)

Director
Office of Wetlands, Oceans and Watersheds
U.S. EPA

David Travers (invited)

Director
Office of Water Emergency Response and Cybersecurity U.S. EPA

3:00 PM - 3:15 PM

Networking Break

3:15 PM - 4:00 PM

Data Centers & AI: Federal, Local, & Industry Perspectives

As communities assess the benefits and challenges of data center development and water demands of AI, national policy and leadership will be critical to help utilities plan better and support the AI revolution.

Pouya Lavian (confirmed)

Deputy Chief of Staff for Policy
U.S. EPA

Kishia Powell (confirmed)

CEO
Washington Suburban Sanitation Commission

Kristen Atha (confirmed)

Director of Public Utilities
City of Columbus

Beau Schilz (confirmed)

Principal, Water Technology and Strategic Partnerships
Amazon Web Services

4:00 PM - 5:00 PM

Congressional Perspectives

Senator Pete Ricketts (R-Neb.) (confirmed)

Rep. Eric Sorensen (D-III.) (confirmed)

EVENING

6:00 PM - 7:30 PM

Water Week Reception

DC Water HQO

1385 Canal St SE, Washington, DC 20003

Close out the day with the signature Water Week reception, providing a chance to connect with colleagues from across the water sector.

Wednesday, April 15

9:00 AM - 5:00 PM

Capitol Hill Visits

Wednesday is set aside as time for water system officials to visit their House and Senate members on Capitol Hill to advocate for their top water policy priorities. AMWA members should schedule their own meetings with their elected officials, and AMWA will make talking points available to help inform discussions at these meetings.